

08. State Universities and Colleges

16 .Region XIII -CARAGA

104. Agusan del Sur State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	29	5,663	28	5,821	28	6,129
Support to Technical	1	257	1	268	1	279
Technical	54	17,963	55	19,484	55	21,024
Total Other Positions	84	23,883	84	25,573	84	27,432
For the difference between the Authorized and Actual Salaries		188		201		218
Total Permanent Positions	86	25,480	86	27,422	86	29,579
Total Permanent Filled Positions	74	23,584	84	21,565	84	27,529

16 .Region XIII -CARAGA

105. Caraga State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	54	10,412	54	10,997	54	11,621
Technical	165	58,769	165	63,567	165	68,881
Total Other Positions	219	69,181	219	74,564	219	80,502
For the difference between the Authorized and Actual Salaries		615		650		727
Total Permanent Positions	221	71,205	221	76,862	221	83,158
Total Permanent Filled Positions	192	64,355	201	60,757	201	76,719

16 .Region XIII -CARAGA

106. Surigao del Sur State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	1	597	1	679	1	773
Other Positions						
Administrative	95	18,373	95	19,404	95	20,513
Support to Technical	13	1,548	13	1,623	13	1,702
Technical	248	77,344	248	82,210	248	87,454
Total Other Positions	356	97,265	356	103,237	356	109,669
For the difference between the Authorized and Actual Salaries		419		407		423
Total Permanent Positions	357	98,281	357	104,323	357	110,865
Total Permanent Filled Positions	310	87,951	333	86,976	333	104,365

16 .Region XIII -CARAGA

107. Surigao State College of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	50	10,346	50	10,919	50	11,530
Support to Technical	2	492	2	523	2	556
Technical	235	81,323	235	87,201	235	93,578
Total Other Positions	287	92,161	287	98,643	287	105,664
For the difference between the Authorized and Actual Salaries		412		382		412
Total Permanent Positions	289	93,982	289	100,673	289	108,005
Total Permanent Filled Positions	243	70,840	238	82,144	238	90,469