

08. State Universities and Colleges

12 .Region XII - SOCCSKSARGEN

100. Cotabato State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,349	2	1,566	2	1,820
Other Positions						
Administrative	34	5,677	34	5,991	34	6,324
Support to Technical	1	299	1	314	1	331
Technical	175	53,806	175	57,183	175	60,841
Total Other Positions	210	59,782	210	63,488	210	67,496
For the difference between the Authorized and Actual Salaries		1,143		1,321		1,449
Total Permanent Positions	212	62,274	212	66,375	212	70,765
Total Permanent Filled Positions	188	53,150	191	53,581	191	60,966

12 .Region XII - SOCCSKSARGEN

101. Cotabato Foundation College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
SUC Vice-President I	1	645	1	744	1	858
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	3	1,994	3	2,310	3	2,678
Other Positions						
Administrative	92	16,060	92	16,864	92	17,714
Support to Technical	17	2,852	17	2,988	17	3,132
Technical	116	35,259	116	37,613	116	40,187
Total Other Positions	225	54,171	225	57,465	225	61,033
For the difference between the Authorized and Actual Salaries		604		605		654
Total Permanent Positions	228	56,769	228	60,380	228	64,365
Total Permanent Filled Positions	200	63,059	196	48,527	196	53,723

12 .Region XII - SOCCSKSARGEN

102. Sultan Kudarat State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,349	2	1,566	2	1,820
Other Positions						
Administrative	36	6,934	36	7,336	36	7,765
Support to Technical	11	2,425	11	2,522	11	2,624
Technical	216	77,931	216	85,288	216	92,648
Total Other Positions	263	87,290	263	95,146	263	103,037
For the difference between the Authorized and Actual Salaries		904		1,049		1,239
Total Permanent Positions	265	89,543	265	97,761	265	106,096
Total Permanent Filled Positions	238	68,424	248	82,256	248	98,536

12 .Region XII - SOCCSKSARGEN
 103. University of Southern Mindanao

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
SUC Vice-President III	1	752	1	887	1	1,047
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	2,823	4	3,305	4	3,870
Other Positions						
Administrative	152	26,557	152	27,890	152	29,297
Support to Technical	41	10,939	41	11,640	41	12,394
Technical	505	194,449	505	213,251	505	234,525
Total Other Positions	698	231,945	698	252,781	698	276,216
For the difference between the Authorized and Actual Salaries		3,083		3,155		3,624
Total Permanent Positions	702	237,851	702	259,241	702	283,710
Total Permanent Filled Positions	619	206,419	622	196,985	622	246,147