

## 08. State Universities and Colleges

## 11 .Region XI - DAVAO

## 096. Davao del Norte State College

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,349	2	1,566	2	1,820
Other Positions						
Administrative	30	5,084	30	5,319	30	5,566
Support to Technical	16	2,780	16	2,920	16	3,067
Technical	69	22,992	69	24,671	69	26,512
Total Other Positions	115	30,856	115	32,910	115	35,145
For the difference between the Authorized and Actual Salaries		622		693		780
Total Permanent Positions	117	32,827	117	35,169	117	37,745
Total Permanent Filled Positions	110	30,740	110	30,928	110	35,669

## 11 .Region XI - DAVAO

## 097. Davao Oriental State College of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,349	2	1,566	2	1,820
Other Positions						
Administrative	38	7,738	38	8,089	38	8,459
Support to Technical	5	1,302	5	1,370	5	1,442
Technical	94	32,039	94	34,465	94	37,140
Total Other Positions	137	41,079	137	43,924	137	47,041
For the difference between the Authorized and Actual Salaries		512		605		718
Total Permanent Positions	139	42,940	139	46,095	139	49,579
Total Permanent Filled Positions	137	40,318	137	41,865	137	47,144

## 11 .Region XI - DAVAO

## 098. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,349	2	1,566	2	1,820
Other Positions						
Administrative	28	5,354	28	5,643	28	5,948
Support to Technical	4	1,114	4	1,176	4	1,242
Technical	77	25,585	77	27,587	77	29,822
Total Other Positions	109	32,053	109	34,406	109	37,012
For the difference between the Authorized and Actual Salaries		500		627		763
Total Permanent Positions	111	33,902	111	36,599	111	39,595
Total Permanent Filled Positions	98	26,235	99	29,543	99	35,515

## 11 .Region XI - DAVAO

## 099. University of Southeastern Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
SUC Vice-President II	1	696	1	812	1	948
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	2,702	4	3,140	4	3,650
Other Positions						
Administrative	127	21,851	127	22,926	127	24,061
Support to Technical	13	3,669	13	3,846	13	4,034
Technical	351	131,172	351	143,019	351	156,295
Total Other Positions	491	156,692	491	169,791	491	184,390
For the difference between the Authorized and Actual Salaries		1,849		2,126		2,460
Total Permanent Positions	495	161,243	495	175,057	495	190,500
Total Permanent Filled Positions	424	139,982	424	143,051	424	158,635

## 11 .Region XI - DAVAO

## 114. Compostela Valley State College

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Total Key Positions	1	752	1	887	1	1,047
Other Positions						
Administrative	10	2,260	10	2,339	10	2,421
Support to Technical	2	445	2	458	2	471
Technical	43	10,616	43	11,023	43	11,445
Total Other Positions	55	13,321	55	13,820	55	14,337
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	56	14,073	56	14,707	56	15,384
Total Permanent Filled Positions	53	7,371	53	14,074	53	13,824