

08. State Universities and Colleges

10 .Region X - NORTHERN MINDANAO

089. Bukidnon State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,071	3	2,418	3	2,823
Other Positions						
Administrative	40	8,415	40	8,885	40	9,388
Support to Technical	1	512	1	569	1	633
Technical	176	68,243	176	74,700	176	81,990
Total Other Positions	217	77,170	217	84,154	217	92,011
For the difference between the Authorized and Actual Salaries		(575)		(724)		(886)
Total Permanent Positions	220	78,666	220	85,848	220	93,948
Total Permanent Filled Positions	212	71,668	210	72,158	210	86,827

10 .Region X - NORTHERN MINDANAO

090. Camiguin Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	23	3,909	23	4,100	23	4,300
Technical	58	20,643	58	22,193	58	23,876
Total Other Positions	81	24,552	81	26,293	81	28,176
For the difference between the Authorized and Actual Salaries		247		369		427
Total Permanent Positions	83	26,208	83	28,310	83	30,532
Total Permanent Filled Positions	79	24,629	77	24,933	77	28,241

10 .Region X - NORTHERN MINDANAO

091. Central Mindanao University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President III	2	1,504	2	1,774	2	2,093
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	5	3,645	5	4,289	5	5,050
Other Positions						
Administrative	389	58,173	389	60,837	389	63,631
Support to Technical	71	15,969	71	16,651	71	17,360
Technical	429	154,605	429	168,308	429	183,670
Total Other Positions	889	228,747	889	245,796	889	264,661
For the difference between the Authorized and Actual Salaries		(2,363)		(2,922)		(3,944)
Total Permanent Positions	894	230,029	894	247,163	894	265,767
Total Permanent Filled Positions	776	203,831	773	205,215	773	232,737

10 .Region X - NORTHERN MINDANAO

092. Mindanao University of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President II	1	696	1	812	1	948
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	2,837	4	3,327	4	3,905
Other Positions						
Administrative	57	10,447	57	11,001	57	11,588
Support to Technical	3	974	3	1,029	3	1,090
Technical	231	83,703	231	91,021	231	99,229
Total Other Positions	291	95,124	291	103,051	291	111,907
For the difference between the Authorized and Actual Salaries		883		1,039		1,207
Total Permanent Positions	295	98,844	295	107,417	295	117,019
Total Permanent Filled Positions	234	77,423	243	75,297	243	97,571

10 .Region X - NORTHERN MINDANAO

093. MSU-Iligan Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	877	1	1,059	1	1,277
Chancellor I	3	2,436	3	2,907	3	3,468
Director II	2	1,392	2	1,624	2	1,896
Director I	3	1,935	3	2,232	3	2,574
Chief Administrative Officer	6	3,582	6	4,076	6	4,638
Security Officer V	1	597	1	679	1	773
Chief Accountant	1	597	1	679	1	773
Total Key Positions	17	11,416	17	13,256	17	15,399
Other Positions						
Administrative	291	53,140	291	55,841	291	58,699
Support to Technical	119	31,286	119	33,009	119	34,854
Technical	552	273,545	552	308,888	552	349,762
Total Other Positions	962	357,971	962	397,738	962	443,315
For the difference between the Authorized and Actual Salaries		8,275		9,194		11,153
Total Permanent Positions	979	377,662	979	420,188	979	469,867
Total Permanent Filled Positions	879	323,254	837	341,822	837	405,949

10 .Region X - NORTHERN MINDANAO

094. Misamis Oriental State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	23	4,766	23	5,088	23	5,435
Support to Technical	3	765	3	802	3	841
Technical	52	22,625	52	24,932	52	27,519
Total Other Positions	78	28,156	78	30,822	78	33,795
For the difference between the Authorized and Actual Salaries		166		181		198
Total Permanent Positions	80	29,731	80	32,651	80	35,922
Total Permanent Filled Positions	77	27,425	77	28,236	77	34,035

10 .Region X - NORTHERN MINDANAO

095. Northwestern Mindanao State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Total Key Positions	1	752	1	887	1	1,047
Other Positions						
Administrative	14	3,520	14	3,770	14	4,040
Technical	37	12,401	37	13,240	37	14,142
Total Other Positions	51	15,921	51	17,010	51	18,182
For the difference between the Authorized and Actual Salaries		87		98		108
Total Permanent Positions	52	16,760	52	17,995	52	19,337
Total Permanent Filled Positions	47	14,738	47	15,081	47	17,767