

08. State Universities and Colleges

01 .Region I - ILOCOS

009. Don Mariano Marcos Memorial State University

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President IV	1	812	1	969	1	1,156
Director IV	1	812	1	969	1	1,156
Chief Administrative Officer	3	1,791	3	2,038	3	2,319
Total Key Positions	6	4,362	6	5,132	6	6,042
Other Positions						
Administrative	330	60,723	330	63,795	330	67,049
Support to Technical	134	25,055	134	26,239	134	27,487
Technical	864	351,541	864	387,718	864	428,781
Total Other Positions	1,328	437,319	1,328	477,752	1,328	523,317
For the difference between the Authorized and Actual Salaries		6,305		7,383		8,490
Total Permanent Positions	1,334	447,986	1,334	490,267	1,334	537,849
Total Permanent Filled Positions	1,102	314,596	1,105	327,974	1,105	398,287

## 01 .Region I - ILOCOS

## 010. Ilocos Sur Polytechnic State College

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Total Key Positions	1	812	1	969	1	1,156
Other Positions						
Administrative	115	20,072	115	21,126	115	22,206
Support to Technical	15	4,215	15	4,531	15	4,794
Technical	230	69,598	230	78,503	230	83,891
Total Other Positions	360	93,885	360	104,160	360	110,891
For the difference between the Authorized and Actual Salaries		665		583		628
Total Permanent Positions	361	95,362	361	105,712	361	112,675
Total Permanent Filled Positions	327	81,992	322	81,573	322	100,078

## 01 .Region I - ILOCOS

## 011. Mariano Marcos State University

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President IV	2	1,624	2	1,938	2	2,313
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	5	3,765	5	4,453	5	5,270
Other Positions						
Administrative	266	48,219	266	50,820	266	53,588
Support to Technical	88	17,973	88	18,758	88	19,583
Technical	604	234,498	604	256,261	604	280,656
Total Other Positions	958	300,690	958	325,839	958	353,827
For the difference between the Authorized and Actual Salaries		2,957		2,676		3,041
Total Permanent Positions	963	307,412	963	332,968	963	362,138
Total Permanent Filled Positions	720	194,843	723	216,628	723	252,000

## 01 .Region I - ILOCOS

## 012. North Luzon Philippines State College

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	14	2,423	14	2,526	14	2,634
Support to Technical	1	299	1	314	1	331
Technical	42	14,690	42	15,816	42	17,050
Total Other Positions	57	17,412	57	18,656	57	20,015
For the difference between the Authorized and Actual Salaries		41		43		45
Total Permanent Positions	57	17,453	57	18,699	57	20,060
Total Permanent Filled Positions	55	13,853	54	16,556	54	19,243

## 01 .Region I - ILOCOS

## 013. Pangasinan State University

Staffing Summary

(Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President IV	1	812	1	969	1	1,156
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	2,953	4	3,484	4	4,113
Other Positions						
Administrative	210	36,725	210	38,609	210	40,608
Support to Technical	45	9,800	45	10,286	45	10,799
Technical	469	162,910	469	176,301	469	191,209
Total Other Positions	724	209,435	724	225,196	724	242,616
For the difference between the Authorized and Actual Salaries		2,214		2,412		2,715
Total Permanent Positions	728	214,602	728	231,092	728	249,444
Total Permanent Filled Positions	638	183,266	661	176,890	661	213,119

## 01 .Region I - ILOCOS

## 014. University of Northern Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,141	3	2,515	3	2,957
Other Positions						
Administrative	137	25,141	137	26,423	137	27,781
Support to Technical	8	2,891	8	3,133	8	3,399
Technical	409	156,444	409	171,241	409	187,855
Total Other Positions	554	184,476	554	200,797	554	219,035
For the difference between the Authorized and Actual Salaries		1,735		2,127		2,540
Total Permanent Positions	557	188,352	557	205,439	557	224,532
Total Permanent Filled Positions	528	175,086	532	184,040	532	217,092