

08. State Universities and Colleges

13 .NATIONAL CAPITAL REGION

001. Eulogio 'Amang' Rodriguez Institute of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
SUC Vice-President II	1	696	1	812	1	948
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	2,702	4	3,140	4	3,650
Other Positions						
Administrative	50	9,760	50	10,343	50	10,966
Support to Technical	16	4,569	16	4,830	16	5,107
Technical	277	85,297	277	90,777	277	96,738
Total Other Positions	343	99,626	343	105,950	343	112,811
For the difference between the Authorized and Actual Salaries		1,668		1,864		2,092
Total Permanent Positions	347	103,996	347	110,954	347	118,553
Total Permanent Filled Positions	293	81,868	293	91,059	293	93,937

13 .NATIONAL CAPITAL REGION

002. Marikina Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	45	6,422	45	6,713	45	7,017
Support to Technical	21	5,575	21	5,862	21	6,166
Technical	153	42,791	153	44,962	153	47,268
Total Other Positions	219	54,788	219	57,537	219	60,451
For the difference between the Authorized and Actual Salaries		480		507		536
Total Permanent Positions	219	55,268	219	58,044	219	60,987
Total Permanent Filled Positions	185	46,986	191	47,000	191	52,793

13 .NATIONAL CAPITAL REGION

003. Philippine Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President IV	2	1,624	2	1,938	2	2,313
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	5	3,765	5	4,453	5	5,270
Other Positions						
Administrative	167	30,757	167	32,421	167	34,195
Support to Technical	40	10,564	40	11,191	40	11,859
Technical	403	176,699	403	196,590	403	219,272
Total Other Positions	610	218,020	610	240,202	610	265,326
For the difference between the Authorized and Actual Salaries		2,855		3,035		3,610
Total Permanent Positions	615	224,640	615	247,690	615	274,206
Total Permanent Filled Positions	458	161,126	465	166,245	465	209,518

13 .NATIONAL CAPITAL REGION

004. Philippine State College of Aeronautics

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
SUC Vice-President I	1	645	1	744	1	858
Director I	1	645	1	744	1	858
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	4	2,639	4	3,054	4	3,536
Other Positions						
Administrative	50	9,448	50	9,975	50	10,537
Support to Technical	13	3,988	13	4,214	13	4,456
Technical	115	39,162	115	42,085	115	45,298
Total Other Positions	178	52,598	178	56,274	178	60,291
For the difference between the Authorized and Actual Salaries		726		876		983
Total Permanent Positions	182	55,963	182	60,204	182	64,810
Total Permanent Filled Positions	135	38,586	141	40,742	141	46,801

13 .NATIONAL CAPITAL REGION
005. Polytechnic University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Executive Vice-President	1	877	1	1,059	1	1,277
SUC Vice-President IV	1	812	1	969	1	1,156
Medical Officer V	2	1,290	2	1,487	2	1,715
Attorney V	1	645	1	744	1	858
Registrar V	1	597	1	679	1	773
Chief Administrative Officer	4	2,388	4	2,717	4	3,092
Total Key Positions	11	7,556	11	8,811	11	10,282
Other Positions						
Administrative	432	68,014	432	71,177	432	74,492
Support to Technical	98	29,472	98	31,342	98	33,352
Technical	1,188	450,998	1,188	491,762	1,188	537,357
Total Other Positions	1,718	548,484	1,718	594,281	1,718	645,201
For the difference between the Authorized and Actual Salaries		3,723		4,849		5,445
Total Permanent Positions	1,729	559,763	1,729	607,941	1,729	660,928
Total Permanent Filled Positions	1,625	322,459	1,685	525,593	1,685	642,972

13 .NATIONAL CAPITAL REGION

006. Rizal Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
SUC Vice-President II	1	696	1	812	1	948
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	3	2,170	3	2,550	3	2,998
Other Positions						
Administrative	86	15,355	86	16,133	86	16,955
Support to Technical	15	4,794	15	5,087	15	5,402
Technical	339	121,286	339	131,523	339	142,970
Total Other Positions	440	141,435	440	152,743	440	165,327
For the difference between the Authorized and Actual Salaries		1,981		2,427		2,761
Total Permanent Positions	443	145,586	443	157,720	443	171,086
Total Permanent Filled Positions	360	116,848	355	116,216	355	128,546

13 .NATIONAL CAPITAL REGION

007. Technological University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President IV	3	2,437	3	2,907	3	3,469
Director II	2	1,392	2	1,624	2	1,896
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Total Key Positions	9	6,567	9	7,724	9	9,095
Other Positions						
Administrative	229	46,934	229	49,519	229	52,276
Support to Technical	66	19,275	66	20,430	66	21,670
Technical	737	258,066	737	279,513	737	303,421
Total Other Positions	1,032	324,275	1,032	349,462	1,032	377,367
For the difference between the Authorized and Actual Salaries		5,645		6,449		7,384
Total Permanent Positions	1,041	336,487	1,041	363,635	1,041	393,846
Total Permanent Filled Positions	808	232,614	808	252,106	808	290,873

13 .NATIONAL CAPITAL REGION

008. University of the Philippines System

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
UP President	1	1,080	1	1,405	1	1,828
UP Executive Vice-President	1	947	1	1,156	1	1,411
UP Vice-President	4	3,508	4	4,236	4	5,108
University Secretary II	1	877	1	1,059	1	1,277
Chancellor II	6	5,262	6	6,354	6	7,662
Chancellor I	15	12,181	15	14,535	15	17,341
Director IV	2	1,624	2	1,938	2	2,312
Executive Director III	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Director II	20	13,921	20	16,241	20	18,958
Director I	19	12,255	19	14,136	19	16,302
Attorney V	2	1,290	2	1,488	2	1,716
Medical Officer V	1	645	1	744	1	858
Chief Accountant	5	2,985	5	3,395	5	3,865
Social Welfare Officer V	1	597	1	679	1	773
Architect V	2	1,194	2	1,358	2	1,546
Records Officer V	1	597	1	679	1	773
Project Development Officer V	1	597	1	679	1	773
Pharmacist VI	1	597	1	679	1	773
Nutritionist-Dietitian VI	1	597	1	679	1	773
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Guidance Services Specialist V	1	597	1	679	1	773
Engineer V	3	1,791	3	2,037	3	2,319
College Librarian V	4	2,388	4	2,716	4	3,092
College Business Manager IV	3	1,791	3	2,037	3	2,319
Registrar V	4	2,388	4	2,716	4	3,092
Chief Scholarship Affairs Officer	1	597	1	679	1	773
Special Police Chief	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	30	17,910	30	20,375	30	23,190
Total Key Positions	136	92,168	136	107,251	136	124,902
Other Positions						
Administrative	4,525	868,873	4,525	907,580	4,525	948,139
Support to Technical	4,311	1,186,399	4,311	1,254,770	4,311	1,327,602
Technical	4,600	2,826,977	4,600	3,272,335	4,600	3,793,405
Total Other Positions	13,436	4,882,249	13,436	5,434,685	13,436	6,069,146
For the difference between the Authorized and Actual Salaries		192,324		236,464		437,163
Total Permanent Positions	13,572	5,166,741	13,572	5,778,400	13,572	6,631,211
Total Permanent Filled Positions	12,102	4,136,563	12,195	4,734,837	12,195	6,139,914