

08. State Universities and Colleges

14 .CORDILLERA ADMINISTRATIVE REGION

015. Abra State Institute of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
<b>Total Key Positions</b>	<b>2</b>	<b>1,409</b>	<b>2</b>	<b>1,648</b>	<b>2</b>	<b>1,929</b>
Other Positions						
Administrative	56	9,955	56	10,426	56	10,919
Support to Technical	12	2,895	12	3,096	12	3,313
Technical	165	58,143	165	62,927	165	68,253
<b>Total Other Positions</b>	<b>233</b>	<b>70,993</b>	<b>233</b>	<b>76,449</b>	<b>233</b>	<b>82,485</b>
For the difference between the Authorized and Actual Salaries		502		575		628
<b>Total Permanent Positions</b>	<b>235</b>	<b>72,904</b>	<b>235</b>	<b>78,672</b>	<b>235</b>	<b>85,042</b>
<b>Total Permanent Filled Positions</b>	<b>216</b>	<b>55,016</b>	<b>217</b>	<b>67,658</b>	<b>217</b>	<b>78,106</b>

## 14 .CORDILLERA ADMINISTRATIVE REGION

## 016. Apayao State College

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	21	4,883	21	5,192	21	5,524
Support to Technical	3	897	3	945	3	995
Technical	85	29,041	85	31,143	85	33,449
Total Other Positions	109	34,821	109	37,280	109	39,968
For the difference between the Authorized and Actual Salaries		572		591		707
Total Permanent Positions	111	36,802	111	39,519	111	42,604
Total Permanent Filled Positions	107	33,187	106	35,248	106	40,653

## 14 .CORDILLERA ADMINISTRATIVE REGION

## 017. Benguet State University

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President IV	1	812	1	969	1	1,156
Vocational School Superintendent II	1	696	1	812	1	948
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Vocational School Administrator II	1	553	1	622	1	700
Total Key Positions	6	4,202	6	4,918	6	5,761
Other Positions						
Administrative	228	40,049	228	42,091	228	44,245
Support to Technical	66	13,542	66	14,326	66	15,168
Technical	459	172,468	459	188,897	459	207,507
Total Other Positions	753	226,059	753	245,314	753	266,920
For the difference between the Authorized and Actual Salaries		3,116		3,521		4,035
Total Permanent Positions	759	233,377	759	253,753	759	276,716
Total Permanent Filled Positions	706	202,248	678	210,066	678	233,272

## 14 .CORDILLERA ADMINISTRATIVE REGION

## 018. Ifugao State University

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,474	2	1,738	2	2,050
Other Positions						
Administrative	76	15,009	76	15,860	76	16,616
Support to Technical	26	6,096	26	6,515	26	6,924
Technical	206	73,830	204	80,116	204	87,572
Total Other Positions	308	94,935	306	102,491	306	111,112
For the difference between the Authorized and Actual Salaries		438		522		578
Total Permanent Positions	310	96,847	308	104,751	308	113,740
Total Permanent Filled Positions	269	90,493	277	90,927	277	105,142

## 14 .CORDILLERA ADMINISTRATIVE REGION

## 019. Kalinga State University

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,071	3	2,418	3	2,823
Other Positions						
Administrative	45	8,529	45	8,984	45	9,465
Support to Technical	10	2,376	10	2,549	10	2,738
Technical	145	58,672	144	64,669	144	71,786
Total Other Positions	200	69,577	199	76,202	199	83,989
For the difference between the Authorized and Actual Salaries		323		375		428
Total Permanent Positions	203	71,971	202	78,995	202	87,240
Total Permanent Filled Positions	184	69,652	186	65,597	186	81,360

## 14 .CORDILLERA ADMINISTRATIVE REGION

## 020. Mountain Province State University

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
SUC Vice-President III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	3	2,226	3	2,625	3	3,097
Other Positions						
Administrative	58	10,379	58	10,861	58	11,367
Support to Technical	7	2,364	7	2,537	7	2,727
Technical	149	54,248	149	58,813	149	63,879
Total Other Positions	214	66,991	214	72,211	214	77,973
For the difference between the Authorized and Actual Salaries		371		408		445
Total Permanent Positions	217	69,588	217	75,244	217	81,515
Total Permanent Filled Positions	204	64,863	206	63,662	206	76,720