

08. State Universities and Colleges

15 .AUTONOMOUS REGION IN MUSLIM MINDANAO

108. Adiong Memorial Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,349	2	1,566	2	1,820
Other Positions						
Administrative	16	3,928	16	4,152	16	4,391
Technical	25	7,512	25	7,924	25	8,361
Total Other Positions	41	11,440	41	12,076	41	12,752
For the difference between the Authorized and Actual Salaries		118		129		141
Total Permanent Positions	43	12,907	43	13,771	43	14,713
Total Permanent Filled Positions	41	11,559	41	11,916	41	13,409

15 .AUTONOMOUS REGION IN MUSLIM MINDANAO

109. Basilan State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,349	2	1,566	2	1,820
Other Positions						
Administrative	33	6,525	33	6,901	33	7,303
Support to Technical	3	608	3	645	3	684
Technical	90	26,877	93	28,265	93	29,802
Total Other Positions	126	34,010	129	35,811	129	37,789
For the difference between the Authorized and Actual Salaries		377		420		470
Total Permanent Positions	128	35,736	131	37,797	131	40,079
Total Permanent Filled Positions	115	31,501	115	32,917	115	36,418

15 .AUTONOMOUS REGION IN MUSLIM MINDANAO

110. Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
Chancellor II	4	3,508	4	4,236	4	5,108
SUC Executive Vice-President	1	877	1	1,059	1	1,277
University Secretary I	1	812	1	969	1	1,156
SUC Vice-President IV	3	2,436	3	2,907	3	3,469
Chancellor I	5	4,060	5	4,845	5	5,780
SUC Vice-President III	2	1,504	2	1,774	2	2,094
Vocational School Superintendent II	3	2,088	3	2,436	3	2,844
Director II	12	8,356	12	9,748	12	11,371
Medical Officer V	1	645	1	744	1	858
Director I	8	5,158	8	5,950	8	6,862
Assistant Superintendent of Printing	1	645	1	744	1	858
College Business Manager IV	1	597	1	679	1	773
Chief Administrative Officer	11	6,567	11	7,473	11	8,503
Chief Accountant	1	597	1	679	1	773
Security Officer V	1	597	1	679	1	773
Engineer V	1	597	1	679	1	773
Total Key Positions	57	39,991	57	46,757	57	54,683
Other Positions						
Administrative	1,672	276,925	1,672	290,118	1,672	303,995
Support to Technical	418	101,852	418	106,844	418	112,124
Technical	2,068	903,570	2,068	1,000,845	2,068	1,111,312
Total Other Positions	4,158	1,282,347	4,158	1,397,807	4,158	1,527,431
For the difference between the Authorized and Actual Salaries		42,156		48,860		57,004
Total Permanent Positions	4,215	1,364,494	4,215	1,493,424	4,215	1,639,118
Total Permanent Filled Positions	4,168	1,355,197	4,185	1,348,939	4,185	1,622,628

15 .AUTONOMOUS REGION IN MUSLIM MINDANAO

111. MSU-Tawi-Tawi College of Technology and Oceanography

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	877	1	1,059	1	1,277
Chancellor I	2	1,624	2	1,938	2	2,312
Director II	3	2,088	3	2,436	3	2,844
Planning Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	8	5,783	8	6,791	8	7,979
Other Positions						
Administrative	361	57,591	361	60,689	361	63,985
Support to Technical	123	26,480	123	27,647	123	28,873
Technical	379	144,758	379	157,383	379	171,442
Total Other Positions	863	228,829	863	245,719	863	264,300
For the difference between the Authorized and Actual Salaries		3,559		4,035		4,594
Total Permanent Positions	871	238,171	871	256,545	871	276,873
Total Permanent Filled Positions	854	232,479	863	233,866	863	274,832

15 .AUTONOMOUS REGION IN MUSLIM MINDANAO

112. Sulu State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,349	2	1,566	2	1,820
Other Positions						
Administrative	31	5,159	31	5,436	31	5,727
Support to Technical	1	376	1	401	1	428
Technical	117	39,049	117	42,044	117	45,348
Total Other Positions	149	44,584	149	47,881	149	51,503
For the difference between the Authorized and Actual Salaries		562		635		748
Total Permanent Positions	151	46,495	151	50,082	151	54,071
Total Permanent Filled Positions	125	35,871	138	40,049	138	48,719

15 .AUTONOMOUS REGION IN MUSLIM MINDANAO

113. Tawi-Tawi Regional Agricultural College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,349	2	1,566	2	1,820
Other Positions						
Administrative	19	4,136	19	4,414	19	4,715
Support to Technical	4	788	4	830	4	874
Technical	86	28,067	86	29,978	86	32,050
Total Other Positions	109	32,991	109	35,222	109	37,639
For the difference between the Authorized and Actual Salaries		532		603		708
Total Permanent Positions	111	34,872	111	37,391	111	40,167
Total Permanent Filled Positions	102	30,402	100	31,489	100	36,583