

25. Presidential Communications Operations Office

001. Presidential Communications Operations Office (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Press Secretary	1	1,080	1	1,405	1	1,828
Deputy Press Secretary	5	4,737	5	5,781	5	7,056
Assistant Press Secretary	4	3,509	4	4,234	4	5,110
Assistant Cabinet Secretary	1	877	1	1,059	1	1,277
Director IV	1	812	1	969	1	1,156
Head Executive Assistant	1	752	1	887	1	1,047
Director III	3	2,256	3	2,661	3	3,141
Planning Officer V	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Executive News Editor	1	597	1	679	1	773
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Chief Accountant	1	597	1	679	1	773
Total Key Positions	22	17,605	22	21,070	22	25,253
Other Positions						
Administrative	82	17,724	82	18,697	82	19,730
Support to Technical	19	6,680	19	7,173	19	7,707
Total Other Positions	101	24,404	101	25,870	101	27,437
For the difference between the Authorized and Actual Salaries		474		530		590
Total Permanent Positions	123	42,483	123	47,470	123	53,280
Total Permanent Filled Positions	60	25,165	60	24,733	60	30,756

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Bureau of Broadcast Services

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Broadcast Operations Chief	5	2,985	5	3,395	5	3,865
Engineer V	1	597	1	679	1	773
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Total Key Positions	10	6,340	10	7,288	10	8,387
Other Positions						
Administrative	226	46,642	226	48,952	226	51,381
Support to Technical	46	14,621	46	15,527	46	16,504

002. Bureau of Broadcast Services

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	686	200,057	686	211,019	686	222,692
Total Other Positions	958	261,320	958	275,498	958	290,577
For the difference between the Authorized and Actual Salaries		6,461		6,942		7,686
Total Permanent Positions	968	274,121	968	289,728	968	306,650
Total Permanent Filled Positions	435	130,257	446	126,976	446	142,018

003. Bureau of Communications Services

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Information Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Production Planning and Control Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	5	3,200	5	3,685	5	4,248
Other Positions						
Administrative	61	12,069	61	12,564	61	13,081
Support to Technical	6	2,451	6	2,657	6	2,883
Technical	22	7,736	22	8,287	22	8,881
Total Other Positions	89	22,256	89	23,508	89	24,845
For the difference between the Authorized and Actual Salaries		308		410		453
Total Permanent Positions	94	25,764	94	27,603	94	29,546
Total Permanent Filled Positions	43	12,370	43	12,884	43	14,206

004. National Printing Office

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Superintendent of Printing	1	696	1	812	1	948
Assistant Superintendent of Printing	1	645	1	744	1	858
Engineer V	1	597	1	679	1	773
Printing Operations Chief	4	2,388	4	2,716	4	3,092
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Sales and Promotion Supervisor V	1	597	1	679	1	773
Production Planning and Control Officer V	1	597	1	679	1	773
Total Key Positions	13	8,278	13	9,523	13	10,966
Other Positions						
Administrative	200	39,257	200	40,831	200	42,474
Support to Technical	27	7,343	27	7,765	27	8,218
Technical	249	56,891	249	59,347	249	61,924
Total Other Positions	476	103,491	476	107,943	476	112,616
For the difference between the Authorized and Actual Salaries		1,967		2,098		2,249
Total Permanent Positions	489	113,736	489	119,564	489	125,831
Total Permanent Filled Positions	399	8,665	399	105,127	399	8,483

005. News and Information Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Media Accreditation and Relations Officer V	1	597	1	679	1	773
Executive News Editor	2	1,194	2	1,358	2	1,546
Total Key Positions	6	3,952	6	4,572	6	5,295
Other Positions						
Administrative	56	10,681	56	11,166	56	11,674
Support to Technical	43	11,222	43	11,746	43	12,293

005. News and Information Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	161	50,608	161	53,641	161	56,877
Total Other Positions	260	72,511	260	76,553	260	80,844
For the difference between the Authorized and Actual Salaries		2,175		2,332		2,551
Total Permanent Positions	266	78,638	266	83,457	266	88,690
Total Permanent Filled Positions	180	43,405	176	51,191	176	59,475

006. Philippine Information Agency

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	947	1	1,156	1	1,411
Director V	1	877	1	1,059	1	1,277
Director IV	1	812	1	969	1	1,156
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Total Key Positions	5	3,830	5	4,542	5	5,390
Other Positions						
Administrative	98	19,074	98	19,856	98	20,661
Support to Technical	52	11,130	52	11,512	52	11,911
Technical	257	89,797	257	96,444	257	103,689
Total Other Positions	407	120,001	407	127,812	407	136,261
For the difference between the Authorized and Actual Salaries		2,804		3,206		3,614
Total Permanent Positions	412	126,635	412	135,560	412	145,265
Total Permanent Filled Positions	386	123,370	386	118,829	386	136,151

007. Presidential Broadcast Staff (RTVM)

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156

007. Presidential Broadcast Staff (RTVM)

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Development Management Officer V	1	597	1	679	1	773
Media Production Specialist V	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	5	3,200	5	3,685	5	4,248
Other Positions						
Administrative	34	6,658	34	7,011	34	7,386
Support to Technical	16	4,289	16	4,511	16	4,750
Technical	78	22,266	78	23,452	78	24,711
Total Other Positions	128	33,213	128	34,974	128	36,847
For the difference between the Authorized and Actual Salaries		1,056		1,234		1,384
Total Permanent Positions	133	37,469	133	39,893	133	42,479
Total Permanent Filled Positions	118	40,133	123	32,021	123	39,134