

002. Bureau of Broadcast Services

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Broadcast Operations Chief	5	2,985	5	3,395	5	3,865
Engineer V	1	597	1	679	1	773
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Total Key Positions	10	6,340	10	7,288	10	8,387
Other Positions						
Administrative	226	46,642	226	48,952	226	51,381
Support to Technical	46	14,621	46	15,527	46	16,504

002. Bureau of Broadcast Services

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	686	200,057	686	211,019	686	222,692
Total Other Positions	958	261,320	958	275,498	958	290,577
For the difference between the Authorized and Actual Salaries		6,461		6,942		7,686
Total Permanent Positions	968	274,121	968	289,728	968	306,650
Total Permanent Filled Positions	435	130,257	446	126,976	446	142,018