

26. Other Executive Offices

028. Pasig River Rehabilitation Commission

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	2	1,504	2	1,774	2	2,093
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	4	2,913	4	3,422	4	4,022
Other Positions						
Administrative	9	2,142	9	2,242	9	2,347
Technical	6	3,071	6	3,416	6	3,800
Total Other Positions	15	5,213	15	5,658	15	6,147
For the difference between the Authorized and Actual Salaries		72		85		102
Total Permanent Positions	19	8,198	19	9,165	19	10,271
Total Permanent Filled Positions	16	7,072	19	6,662	19	10,273