

26. Other Executive Offices

027. Optical Media Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	877	1	1,059	1	1,277
Executive Director II	1	752	1	887	1	1,047
Attorney V	1	645	1	744	1	858
Member (Ex-Officio)	8		8		8	
Total Key Positions	3	2,274	3	2,690	3	3,182
Other Positions						
Administrative	26	6,059	26	6,399	26	6,765
Support to Technical	8	2,894	8	3,140	8	3,411
Technical	40	12,371	40	13,134	40	13,956
Total Other Positions	74	21,324	74	22,673	74	24,132
For the difference between the Authorized and Actual Salaries		421		478		541
Total Permanent Positions	77	24,019	77	25,841	77	27,855
Total Permanent Filled Positions	57	16,584	57	18,915	57	19,683