

26. Other Executive Offices

023. National Intelligence Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	947	1	1,156	1	1,411
Director V	1	877	1	1,059	1	1,277
Director IV	6	4,872	6	5,814	6	6,936
Director III	2	1,504	2	1,774	2	2,094
Director II	24	16,704	24	19,488	24	22,752
Director I	12	7,740	12	8,928	12	10,296
Chief Accountant	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
National Intelligence Specialist V	47	28,059	47	31,915	47	36,331
Internal Auditor V	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Chief Administrative Officer	8	4,776	8	5,432	8	6,184
Total Key Positions	105	67,867	105	78,282	105	90,373
Other Positions						
Administrative	145	29,039	145	30,416	145	31,854
Support to Technical	100	19,436	100	20,327	100	21,262
Technical	467	120,559	467	126,331	467	132,478
Total Other Positions	712	169,034	712	177,074	712	185,594
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	817	236,901	817	255,356	817	275,967
Total Permanent Filled Positions	757	206,515	757	209,135	757	245,722