

## 26. Other Executive Offices

## 002. Climate Change Commission

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Commission Member IV	2	1,895	2	2,312	2	2,822
Deputy Executive Director V	1	877	1	1,059	1	1,277
Attorney V	1	645	1	744	1	858
Information Officer V	1	597	1	679	1	773
International Science Relations Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Planning Officer V	2	1,194	2	1,358	2	1,546
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	10	7,482	10	8,915	10	10,650
Other Positions						
Administrative	18	4,931	18	5,225	18	5,538
Technical	18	6,506	18	6,977	18	7,484
Total Other Positions	36	11,437	36	12,202	36	13,022
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	46	18,919	46	21,117	46	23,672
Total Permanent Filled Positions	23	9,715	39	13,875	39	20,441

26. Other Executive Offices

003. Commission on Filipinos Overseas

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,080	1	1,405	1	1,828
Executive Director V	1	947	1	1,156	1	1,411
Chief Administrative Officer	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Chief Emigrant Services Officer	3	1,791	3	2,037	3	2,319
Vice Chairman (Ex-Officio)	1		2		2	
Member (Ex-Officio)	1		2		2	
Total Key Positions	7	5,012	7	5,956	7	7,104
Other Positions						
Administrative	18	3,972	18	4,150	18	4,340
Technical	40	14,093	40	15,090	40	16,165
Total Other Positions	58	18,065	58	19,240	58	20,505
For the difference between the Authorized and Actual Salaries		227		242		254
Total Permanent Positions	65	23,304	65	25,438	65	27,863
Total Permanent Filled Positions	61	21,685	61	21,379	61	25,399

## 26. Other Executive Offices

## 004. Commission on Higher Education

## Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,080	1	1,405	1	1,828
Board Chairman IV	1	1,080	1	1,405	1	1,828
Commission Member IV	4	3,789	4	4,625	4	5,645
Commissioner III	4	3,789	4	4,625	4	5,645
Executive Director IV	1	877	1	1,059	1	1,277
Director IV	22	17,864	22	21,318	22	25,432
Deputy Executive Director IV	1	812	1	969	1	1,156
Director III	7	5,264	7	6,209	7	7,329
Attorney V	2	1,290	2	1,488	2	1,716
Information Technology Officer III	1	597	1	679	1	773
Chief Education Program Specialist	27	16,119	27	18,333	27	20,871
Chief Administrative Officer	19	11,343	19	12,901	19	14,687
Chief Accountant	2	1,194	2	1,358	2	1,546
Total Key Positions	92	65,098	92	76,374	92	89,733
Other Positions						
Administrative	262	60,445	262	63,768	262	67,297
Technical	287	115,532	288	125,457	288	135,752
Total Other Positions	549	175,977	550	189,225	550	203,049
For the difference between the Authorized and Actual Salaries		3,369		4,223		4,996
Total Permanent Positions	641	244,444	642	269,822	642	297,778
Total Permanent Filled Positions	531	195,207	539	186,145	539	250,952

26. Other Executive Offices

005. Commission on the Filipino Language

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,080	1	1,405	1	1,828
Commission Member IV	2	1,895	2	2,312	2	2,822
Director IV	1	812	1	969	1	1,156
Chief Language Researcher	4	2,388	4	2,716	4	3,092
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	9	6,772	9	8,081	9	9,671
Other Positions						
Administrative	23	5,127	23	5,385	23	5,659
Support to Technical	1	512	1	569	1	633
Technical	29	11,285	29	12,220	29	13,245
Total Other Positions	53	16,924	53	18,174	53	19,537
For the difference between the Authorized and Actual Salaries		392		461		525
Total Permanent Positions	62	24,088	62	26,716	62	29,733
Total Permanent Filled Positions	52	21,353	56	21,293	56	26,836

## 26. Other Executive Offices

## 006. Dangerous Drugs Board

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman IV	1	1,080	1	1,405	1	1,828
Board Member IV	2	1,894	2	2,312	2	2,822
Executive Director V	1	947	1	1,156	1	1,411
Deputy Executive Director V	2	1,754	2	2,118	2	2,554
Attorney V	1	645	1	744	1	858
Health Education and Promotion Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Statistician V	1	597	1	679	1	773
Member (Ex-Officio)	5		5		5	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	10	8,111	10	9,772	10	11,792
Other Positions						
Administrative	62	11,773	62	12,367	62	12,998
Support to Technical	11	3,665	11	3,914	11	4,186
Technical	36	11,633	36	12,409	36	13,252
Total Other Positions	109	27,071	109	28,690	109	30,436
For the difference between the Authorized and Actual Salaries		647		692		785
Total Permanent Positions	119	35,829	119	39,154	119	43,013
Total Permanent Filled Positions	97	31,764	96	31,193	96	35,895

## 26. Other Executive Offices

## 008. Energy Regulatory Commission

Staffing Summary  
(Amount in Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Positions
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,308	1	1,611	1	1,611
Commission Member IV	4	3,979	4	4,973	4	4,973
Executive Director III	1	956	1	1,177	1	1,177
Director III	7	5,411	7	6,664	7	6,664
Head Executive Assistant	1	667	1	833	1	833
Administrative Officer V	1	667	1	833	1	833
Attorney V	3	2,029	3	2,499	3	2,499
Chief Energy Regulation Officer	7	4,704	7	5,831	7	5,831
Engineer V	1	676	1	833	1	833
Financial and Management Officer II	1	676	1	833	1	833
Information Officer V	1	666	1	833	1	833
Information and Technology Officer III	1	666	1	833	1	833
Planning Officer V	1	676	1	833	1	833
Total Key Positions	30	23,081	30	28,586	30	28,586
Other Positions						
Administrative	50	13,984	77	28,882	77	28,882
Support to Technical	27	9,632				
Technical	142	49,888	142	61,865	142	61,865
Total Other Positions	219	73,504	219	90,747	219	90,747
For the difference between the Authorized and Actual Salaries		524		221		278
Total Permanent Positions	249	97,109	249	119,554	249	119,611
Total Permanent Filled Positions	217	85,377	214	102,976	222	108,149

26. Other Executive Offices

009. Film Development Council of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman III	1	947	1	1,156	1	1,411
Executive Director III	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Project Development Officer V	2	1,194	2	1,359	2	1,546
Total Key Positions	5	3,550	5	4,163	5	4,886
Other Positions						
Administrative	3	945	3	1,024	3	1,110
Support to Technical	2	599	2	631	2	664
Technical	9	2,904	9	3,087	9	3,284
Total Other Positions	14	4,448	14	4,742	14	5,058
For the difference between the Authorized and Actual Salaries		19		64		81
Total Permanent Positions	19	8,017	19	8,969	19	10,025
Total Permanent Filled Positions	16	7,508	18	7,220	18	9,695

26. Other Executive Offices

010. Games and Amusement Board

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	877	1	1,059	1	1,277
Board Member II	2	1,624	2	1,938	2	2,313
Attorney V	1	645	1	744	1	858
Chief Sports and Games Regulation Officer	3	1,791	3	2,037	3	2,319
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	8	5,534	8	6,457	8	7,540
Other Positions						
Administrative	34	9,437	33	9,963	33	10,645
Support to Technical	9	2,719	9	2,883	9	3,061
Technical	111	25,876	111	27,280	111	28,658
Total Other Positions	154	38,032	153	40,126	153	42,364
For the difference between the Authorized and Actual Salaries		1,030		1,111		1,226
Total Permanent Positions	162	44,596	161	47,694	161	51,130
Total Permanent Filled Positions	154	42,050	156	40,714	156	50,015



## 26. Other Executive Offices

## 011. Governance Commission for Government-Owned or Controlled Corporations

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,080	1	1,405	1	1,828
Commission Member IV	2	1,895	2	2,312	2	2,822
Director IV	5	4,060	5	4,845	5	5,780
Director III	3	2,256	3	2,661	3	3,141
Corporate Governance Officer V	9	5,373	9	6,111	9	6,957
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Planning Officer V	1	597	1	679	1	773
Total Key Positions	26	18,246	26	21,408	26	25,166
Other Positions						
Administrative	14	4,569	14	4,944	14	5,355
Support to Technical	8	4,901	8	5,610	8	6,425
Technical	48	17,761	48	19,173	48	20,712
Total Other Positions	70	27,231	70	29,727	70	32,492
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	96	45,477	96	51,135	96	57,658
Total Permanent Filled Positions	62	31,984	82	31,529	82	49,061

26. Other Executive Offices

012. Housing and Land Use Regulatory Board

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	877	1	1,059	1	1,277
Board Member II	3	2,437	3	2,907	3	3,469
Director II	9	6,267	9	7,310	9	8,529
Attorney V	4	2,579	4	2,975	4	3,431
Chief Administrative Officer	10	5,970	10	6,793	10	7,730
Housing and Homesite Regulation Officer VI	20	11,940	20	13,586	20	15,460
Chief Accountant	1	597	1	679	1	773
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	48	30,667	48	35,309	48	40,669
Other Positions						
Administrative	70	12,422	70	12,968	70	13,533
Support to Technical	21	11,608	21	13,060	21	14,694
Technical	283	92,996	283	99,030	283	105,530
Total Other Positions	374	117,026	374	125,058	374	133,757
For the difference between the Authorized and Actual Salaries		3,231		3,740		4,325
Total Permanent Positions	422	150,924	422	164,107	422	178,751
Total Permanent Filled Positions	401	144,341	406	145,106	406	173,054

26. Other Executive Offices

013. Housing and Urban Development Coordinating Council

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	1,080	1	1,405	1	1,828
Executive Director V	1	947	1	1,156	1	1,411
Deputy Executive Director V	2	1,754	2	2,117	2	2,555
Director IV	1	812	1	969	1	1,156
Director II	4	2,785	4	3,249	4	3,790
Planning Officer V	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	12	9,169	12	10,933	12	13,059
Other Positions						
Administrative	23	5,902	23	6,223	23	6,566
Technical	44	15,171	44	16,236	44	17,388
Total Other Positions	67	21,073	67	22,459	67	23,954
For the difference between the Authorized and Actual Salaries		775		899		1,044
Total Permanent Positions	79	31,017	79	34,291	79	38,057
Total Permanent Filled Positions	69	24,963	69	27,966	69	29,901

## 26. Other Executive Offices

## 014. Mindanao Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairperson	1	1,080	1	1,405	1	1,828
Executive Director V	1	947	1	1,156	1	1,411
Deputy Executive Director V	1	877	1	1,059	1	1,277
Director IV	3	2,436	3	2,907	3	3,468
Director III	2	1,504	2	1,774	2	2,094
Development Management Officer V	10	5,970	10	6,790	10	7,730
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Information Technology Officer III	1	597	1	679	1	773
Total Key Positions	21	14,605	21	17,128	21	20,127
Other Positions						
Administrative	17	2,810	17	2,936	17	3,068
Support to Technical	6	2,923	6	3,239	6	3,591
Technical	56	19,769	56	21,186	56	22,718
Total Other Positions	79	25,502	79	27,361	79	29,377
For the difference between the Authorized and Actual Salaries		12		156		199
Total Permanent Positions	100	40,119	100	44,645	100	49,703
Total Permanent Filled Positions	81	30,214	78	28,080	78	37,668

26. Other Executive Offices

015. Movie and Television Review and Classification Board

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	877	1	1,059	1	1,277
Executive Director II	1	752	1	887	1	1,047
Attorney V	1	645	1	744	1	858
Registration Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	30		30		30	
Total Key Positions	5	3,468	5	4,048	5	4,728
Other Positions						
Administrative	23	5,172	23	5,617	23	5,905
Support to Technical	11	2,256	11	2,474	11	2,573
Technical	22	6,347	21	6,361	21	6,744
Total Other Positions	56	13,775	55	14,452	55	15,222
For the difference between the Authorized and Actual Salaries		392		267		289
Total Permanent Positions	61	17,635	60	18,767	60	20,239
Total Permanent Filled Positions	48	14,860	48	13,400	48	15,893

26. Other Executive Offices

016. National Anti-Poverty Commission

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	1,080	1	1,405	1	1,828
Deputy Director-General	2	1,895	2	2,312	2	2,822
Director III	4	3,008	4	3,548	4	4,188
Head Executive Assistant	1	752	1	887	1	1,047
Vice Chairman (Ex-Officio)	2		2		2	
Total Key Positions	8	6,735	8	8,152	8	9,885
Other Positions						
Administrative	15	5,480	15	5,991	15	6,562
Support to Technical	2	1,003	2	1,116	2	1,243
Technical	25	10,554	25	11,597	25	12,760
Total Other Positions	42	17,037	42	18,704	42	20,565
For the difference between the Authorized and Actual Salaries		(246)		(270)		(317)
Total Permanent Positions	50	23,526	50	26,586	50	30,133
Total Permanent Filled Positions	48	22,315	48	20,905	48	28,587

## 26. Other Executive Offices

## 017. National Commission for Culture and the Arts (Proper)

## Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Accountant	1	597	1	679	1	773
Planning Officer V	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	1	597	1	679	1	773
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	3,952	6	4,572	6	5,295
Other Positions						
Administrative	12	2,924	12	3,058	12	3,199
Support to Technical	1	439	1	477	1	519
Technical	15	5,285	15	5,657	15	6,057
Total Other Positions	28	8,648	28	9,192	28	9,775
For the difference between the Authorized and Actual Salaries		251		276		316
Total Permanent Positions	34	12,851	34	14,040	34	15,386
Total Permanent Filled Positions	33	12,621	32	12,833	32	13,184

## 26. Other Executive Offices

## 018. National Historical Commission of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	947	1	1,156	1	1,411
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	2	1,504	2	1,774	2	2,093
Chief History Researcher	1	597	1	679	1	773
Chief Historic Sites Development Officer	1	597	1	679	1	773
Chief Science Research Specialist	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Member (Part-Time)	4		4		4	
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	5,651	8	6,615	8	7,752
Other Positions						
Administrative	65	11,508	69	13,360	69	14,027
Support to Technical	8	1,528	8	1,589	8	1,651
Technical	89	23,834	150	43,354	150	45,720
Total Other Positions	162	36,870	227	58,303	227	61,398
For the difference between the Authorized and Actual Salaries		874		921		971
Total Permanent Positions	170	43,395	235	65,839	235	70,121
Total Permanent Filled Positions	157	42,791	157	38,713	157	44,479



## 26. Other Executive Offices

## 019. National Library of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Librarian V	7	4,179	7	4,753	7	5,411
Information Technology Officer III	1	597	1	679	1	773
Total Key Positions	11	6,937	11	7,967	11	9,160
Other Positions						
Administrative	57	9,608	57	10,069	57	10,553
Support to Technical	7	1,281	7	1,318	7	1,357
Technical	73	23,914	73	25,446	73	27,090
Total Other Positions	137	34,803	137	36,833	137	39,000
For the difference between the Authorized and Actual Salaries		784		850		918
Total Permanent Positions	148	42,524	148	45,650	148	49,078
Total Permanent Filled Positions	137	39,418	135	40,323	135	43,724

## 26. Other Executive Offices

## 020. National Archives of the Philippines

## Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	2	1,504	2	1,774	2	2,093
Chief Administrative Officer	1	597	1	679	1	773
Chief Records Management Analyst	2	1,194	2	1,358	2	1,546
Training Specialist V	1	597	1	679	1	773
Chief Archivist	1	597	1	679	1	773
Total Key Positions	8	5,301	8	6,138	8	7,114
Other Positions						
Administrative	51	8,169	51	8,580	51	9,018
Support to Technical	1	193	1	198	1	204
Technical	93	25,241	93	26,550	93	27,947
Total Other Positions	145	33,603	145	35,328	145	37,169
For the difference between the Authorized and Actual Salaries		790		820		874
Total Permanent Positions	153	39,694	153	42,286	153	45,157
Total Permanent Filled Positions	132	31,992	130	31,842	130	38,868

26. Other Executive Offices

021. National Commission on Indigenous People

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Chairman IV	1	1,080	1	1,405	1	1,828
Commission Member IV	6	5,684	6	6,937	6	8,467
Executive Director IV	1	877	1	1,059	1	1,277
Director IV	19	15,428	19	18,411	19	21,964
Attorney VI	12	8,352	12	9,744	12	11,376
Medical Officer V	1	645	1	744	1	858
Attorney V	2	1,290	2	1,488	2	1,716
Planning Officer V	1	597	1	679	1	773
Engineer V	1	597	1	679	1	773
Development Management Officer V	63	37,611	63	42,777	63	48,699
Community Affairs Officer V	1	597	1	679	1	773
Chief Administrative Officer	17	10,149	17	11,543	17	13,141
Chief Accountant	1	597	1	679	1	773
<b>Total Key Positions</b>	<b>126</b>	<b>83,504</b>	<b>126</b>	<b>96,824</b>	<b>126</b>	<b>112,418</b>
<b>Other Positions</b>						
Administrative	510	91,197	510	95,846	510	100,714
Support to Technical	18	6,059	18	6,475	18	6,942
Technical	934	248,392	934	262,771	934	278,202
<b>Total Other Positions</b>	<b>1,462</b>	<b>345,648</b>	<b>1,462</b>	<b>365,092</b>	<b>1,462</b>	<b>385,858</b>
For the difference between the Authorized and Actual Salaries		13,251		14,412		16,195
<b>Total Permanent Positions</b>	<b>1,588</b>	<b>442,403</b>	<b>1,588</b>	<b>476,328</b>	<b>1,588</b>	<b>514,471</b>
<b>Total Permanent Filled Positions</b>	<b>1,397</b>	<b>385,344</b>	<b>1,383</b>	<b>397,258</b>	<b>1,383</b>	<b>456,920</b>

## 26. Other Executive Offices

## 022. National Commission on Muslim Filipinos (Office on Muslim Affairs)

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,080	1	1,405	1	1,828
Executive Director IV	1	877	1	1,059	1	1,277
Commission Member III	8	7,018	8	8,469	8	10,220
Director IV	18	14,616	18	17,442	18	20,808
Deputy Executive Director IV	1	812	1	969	1	1,156
Director III	3	2,256	3	2,661	3	3,141
Head Executive Assistant	1	752	1	887	1	1,047
Attorney V	12	7,740	12	8,928	12	10,296
Project Evaluation Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Information Officer V	1	597	1	679	1	773
Development Management Officer V	57	34,029	57	38,703	57	44,061
Chief Administrative Officer	15	8,955	15	10,185	15	11,595
Chief Accountant	1	597	1	679	1	773
<b>Total Key Positions</b>	<b>121</b>	<b>80,523</b>	<b>121</b>	<b>93,424</b>	<b>121</b>	<b>108,521</b>
Other Positions						
Administrative	348	70,066	348	73,749	348	77,635
Support to Technical	60	19,232	60	20,542	60	21,969
Technical	395	140,645	395	150,735	395	161,661
<b>Total Other Positions</b>	<b>803</b>	<b>229,943</b>	<b>803</b>	<b>245,026</b>	<b>803</b>	<b>261,265</b>
For the difference between the Authorized and Actual Salaries		10,594		12,017		13,674
<b>Total Permanent Positions</b>	<b>924</b>	<b>321,060</b>	<b>924</b>	<b>350,467</b>	<b>924</b>	<b>383,460</b>
<b>Total Permanent Filled Positions</b>	<b>819</b>	<b>270,759</b>	<b>819</b>	<b>276,229</b>	<b>819</b>	<b>328,048</b>

## 26. Other Executive Offices

## 023. National Intelligence Coordinating Agency

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director VI	1	947	1	1,156	1	1,411
Director V	1	877	1	1,059	1	1,277
Director IV	6	4,872	6	5,814	6	6,936
Director III	2	1,504	2	1,774	2	2,094
Director II	24	16,704	24	19,488	24	22,752
Director I	12	7,740	12	8,928	12	10,296
Chief Accountant	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
National Intelligence Specialist V	47	28,059	47	31,915	47	36,331
Internal Auditor V	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Chief Administrative Officer	8	4,776	8	5,432	8	6,184
<b>Total Key Positions</b>	<b>105</b>	<b>67,867</b>	<b>105</b>	<b>78,282</b>	<b>105</b>	<b>90,373</b>
<b>Other Positions</b>						
Administrative	145	29,039	145	30,416	145	31,854
Support to Technical	100	19,436	100	20,327	100	21,262
Technical	467	120,559	467	126,331	467	132,478
<b>Total Other Positions</b>	<b>712</b>	<b>169,034</b>	<b>712</b>	<b>177,074</b>	<b>712</b>	<b>185,594</b>
For the difference between the Authorized and Actual Salaries						
<b>Total Permanent Positions</b>	<b>817</b>	<b>236,901</b>	<b>817</b>	<b>255,356</b>	<b>817</b>	<b>275,967</b>
<b>Total Permanent Filled Positions</b>	<b>757</b>	<b>206,515</b>	<b>757</b>	<b>209,135</b>	<b>757</b>	<b>245,722</b>

## 26. Other Executive Offices

## 024. National Security Council

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	1,080	1	1,405	1	1,828
Deputy Director-General	3	2,842	3	3,468	3	4,233
Assistant Director-General	3	2,632	3	3,176	3	3,832
Director V	1	877	1	1,059	1	1,277
Director IV	2	1,624	2	1,938	2	2,313
Director III	6	4,512	6	5,322	6	6,282
National Security Specialist V	14	8,358	14	9,509	14	10,822
Total Key Positions	30	21,925	30	25,877	30	30,587
Other Positions						
Administrative	20	3,642	20	3,797	20	3,959
Support to Technical	10	1,805	10	1,857	10	1,913
Technical	47	19,696	47	21,409	47	23,282
Total Other Positions	77	25,143	77	27,063	77	29,154
For the difference between the Authorized and Actual Salaries		887		1,106		1,373
Total Permanent Positions	107	47,955	107	54,046	107	61,114
Total Permanent Filled Positions	69	31,479	69	32,072	69	41,302

26. Other Executive Offices

025. National Telecommunications Commission

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner II	1	877	1	1,059		
Commissioner I	2	1,624	2	1,938		
Director II	21	14,616	21	17,052		
Attorney V	2	1,290	2	1,488		
Chief Communications Development Officer	4	2,388	4	2,716		
Engineer V	20	11,940	20	13,580		
Chief Administrative Officer	16	9,552	16	10,864		
Management and Audit Analyst V	1	597	1	679		
Planning Officer V	1	597	1	679		
Financial and Management Officer II	1	597	1	679		
Total Key Positions	69	44,078	69	50,734		
Other Positions						
Administrative	230	40,580	230	42,368		
Support to Technical	39	14,419	39	15,591		
Technical	194	52,467	194	55,149		
Total Other Positions	463	107,466	463	113,108		
For the difference between the Authorized and Actual Salaries		4,216		4,659		
Total Permanent Positions	532	155,760	532	168,501		
Total Permanent Filled Positions	499	145,123	503	140,298		

26. Other Executive Offices

027. Optical Media Board

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	877	1	1,059	1	1,277
Executive Director II	1	752	1	887	1	1,047
Attorney V	1	645	1	744	1	858
Member (Ex-Officio)	8		8		8	
Total Key Positions	3	2,274	3	2,690	3	3,182
Other Positions						
Administrative	26	6,059	26	6,399	26	6,765
Support to Technical	8	2,894	8	3,140	8	3,411
Technical	40	12,371	40	13,134	40	13,956
Total Other Positions	74	21,324	74	22,673	74	24,132
For the difference between the Authorized and Actual Salaries		421		478		541
Total Permanent Positions	77	24,019	77	25,841	77	27,855
Total Permanent Filled Positions	57	16,584	57	18,915	57	19,683



26. Other Executive Offices

028. Pasig River Rehabilitation Commission

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	2	1,504	2	1,774	2	2,093
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	4	2,913	4	3,422	4	4,022
Other Positions						
Administrative	9	2,142	9	2,242	9	2,347
Technical	6	3,071	6	3,416	6	3,800
Total Other Positions	15	5,213	15	5,658	15	6,147
For the difference between the Authorized and Actual Salaries		72		85		102
Total Permanent Positions	19	8,198	19	9,165	19	10,271
Total Permanent Filled Positions	16	7,072	19	6,662	19	10,273

## 26. Other Executive Offices

## 029. Philippine Commission on Women (National Commission on the Role of Filipino Women)

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	2	1,504	2	1,774	2	2,093
Chief Administrative Officer	1	597	1	679	1	773
Planning Officer V	3	1,791	3	2,037	3	2,319
Information Officer V	1	597	1	679	1	773
Member (Ex-Officio)	22		22		22	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	5,301	8	6,138	8	7,114
Other Positions						
Administrative	32	6,612	32	6,930	32	7,263
Support to Technical	3	820	3	858	3	897
Technical	20	7,304	20	7,849	20	8,440
Total Other Positions	55	14,736	55	15,637	55	16,600
For the difference between the Authorized and Actual Salaries		262		334		383
Total Permanent Positions	63	20,299	63	22,109	63	24,097
Total Permanent Filled Positions	59	20,298	61	18,978	61	22,993

## 26. Other Executive Offices

## 030. Philippine Drug Enforcement Agency

## Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	947	1	1,156	1	1,411
Director V	2	1,754	2	2,118	2	2,554
Director III	28	21,056	28	24,836	28	29,316
Director II	23	16,008	23	18,676	23	21,804
Attorney V	4	2,580	4	2,976	4	3,432
Chief Accountant	1	597	1	679	1	773
Intelligence Officer V	3	1,791	3	2,037	3	2,319
Chemist V	3	1,791	3	2,037	3	2,319
Information Technology Officer III	1	597	1	679	1	773
Information Officer V	2	1,194	2	1,358	2	1,546
Dangerous Drugs Regulation Officer V	2	1,194	2	1,358	2	1,546
Investigation Agent V	26	15,522	26	17,656	26	20,098
Planning Officer V	1	597	1	679	1	773
Special Investigator V	1	597	1	679	1	773
Training Specialist V	1	597	1	679	1	773
Chief Administrative Officer	23	13,731	23	15,617	23	17,779
Total Key Positions	122	80,553	122	93,220	122	107,989
Other Positions						
Administrative	451	92,072	451	96,879	451	101,971
Support to Technical	391	103,890	391	109,880	391	116,305
Technical	1,313	341,100	1,313	356,272	1,313	372,344
Total Other Positions	2,155	537,062	2,155	563,031	2,155	590,620
For the difference between the Authorized and Actual Salaries		3,665		4,124		4,665
Total Permanent Positions	2,277	621,280	2,277	660,375	2,277	703,274
Total Permanent Filled Positions	1,661	467,740	1,661	476,126	1,661	533,539

26. Other Executive Offices

031. Philippine Racing Commission

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Attorney V	1	645	1	744	1	858
Chief Sports and Games Regulation Officer	2	1,194	2	1,358	2	1,546
Chief Accountant	1	597	1	679	1	773
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	4,000	6	4,637	6	5,380
Other Positions						
Administrative	36	7,952	36	8,354	36	8,779
Support to Technical	5	1,796	5	1,932	5	2,083
Technical	35	9,504	35	10,070	35	10,685
Total Other Positions	76	19,252	76	20,356	76	21,547
For the difference between the Authorized and Actual Salaries		866		962		1,042
Total Permanent Positions	82	24,118	82	25,955	82	27,969
Total Permanent Filled Positions	69	20,376	71	20,433	71	24,010

26. Other Executive Offices

032. Philippine Sports Commission

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	947	1	1,156	1	1,411
Commission Member III	4	3,509	4	4,234	4	5,110
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	2	1,504	2	1,774	2	2,094
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Chief Sports and Games Regulation Officer	2	1,194	2	1,358	2	1,546
Chief Accountant	1	597	1	679	1	773
Total Key Positions	13	9,757	13	11,528	13	13,636
Other Positions						
Administrative	75	15,382	75	16,256	75	17,191
Support to Technical	10	2,969	10	3,126	10	3,294
Technical	29	10,377	29	11,103	29	11,887
Total Other Positions	114	28,728	114	30,485	114	32,372
For the difference between the Authorized and Actual Salaries		906		995		1,087
Total Permanent Positions	127	39,391	127	43,008	127	47,095
Total Permanent Filled Positions	110	33,944	112	33,398	112	42,056

26. Other Executive Offices

033. Presidential Commission for the Urban Poor

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	947	1	1,156	1	1,411
Commission Member II	4	3,249	4	3,876	4	4,625
Chief Administrative Officer	1	597	1	679	1	773
Development Management Officer V	3	1,791	3	2,037	3	2,319
Total Key Positions	9	6,584	9	7,748	9	9,128
Other Positions						
Administrative	48	8,787	48	9,178	48	9,587
Support to Technical	5	1,670	5	1,780	5	1,899
Technical	120	37,425	120	39,594	120	41,904
Total Other Positions	173	47,882	173	50,552	173	53,390
For the difference between the Authorized and Actual Salaries		1,409		1,649		1,843
Total Permanent Positions	182	55,875	182	59,949	182	64,361
Total Permanent Filled Positions	144	43,608	152	42,226	152	57,498

## 26. Other Executive Offices

## 035. Presidential Legislative Liaison Office

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presidential Adviser on Legislative Affairs	1	1,080	1	1,405	1	1,828
Presidential Legislative Assistant	2	1,895	2	2,312	2	2,822
Presidential Legislative Liaison Officer III	2	1,754	2	2,117	2	2,555
Presidential Legislative Liaison Officer II	1	812	1	969	1	1,156
Head Executive Assistant	1	752	1	887	1	1,047
Presidential Legislative Liaison Officer I	8	4,776	8	5,435	8	6,184
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	16	11,666	16	13,804	16	16,365
Other Positions						
Administrative	17	4,228	17	4,498	17	4,786
Technical	5	2,559	5	2,846	5	3,166
Total Other Positions	22	6,787	22	7,344	22	7,952
For the difference between the Authorized and Actual Salaries		398		503		619
Total Permanent Positions	38	18,851	38	21,651	38	24,936
Total Permanent Filled Positions	33	17,123	32	16,691	32	20,984

26. Other Executive Offices

036. Presidential Management Staff

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Cabinet Secretary	1	1,080	1	1,405	1	1,828
Director VI	2	1,895	2	2,312	2	2,822
Director V	5	4,386	5	5,293	5	6,387
Director IV	17	13,804	17	16,473	17	19,653
Director III	11	8,272	12	10,644	12	12,563
Attorney V	1	645	1	744	1	858
Chief Accountant	1	597	1	679	1	773
Presidential Staff Officer VI	32	19,104	32	21,731	32	24,736
Planning Officer V	1	597	1	679	1	773
Chief Administrative Officer	9	5,373	9	6,111	9	6,957
Total Key Positions	80	55,753	81	66,071	81	77,350
Other Positions						
Administrative	125	27,192	128	29,437	128	31,023
Support to Technical	14	5,815	14	6,348	14	6,939
Technical	176	63,690	176	68,706	176	74,197
Total Other Positions	315	96,697	318	104,491	318	112,159
For the difference between the Authorized and Actual Salaries		2,789		3,440		4,188
Total Permanent Positions	395	155,239	399	174,002	399	193,697
Total Permanent Filled Positions	322	126,376	326	126,993	326	155,845

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.



## 26. Other Executive Offices

## 037. Fertilizer and Pesticide Authority

## Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	2	1,774	2	2,093
Chemist V	1	597	1	679	1	773
Chief Agriculturist	2	1,194	2	1,358	2	1,546
Planning Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	7	4,549	8	6,138	8	7,114
Other Positions						
Administrative	23	5,321	23	5,617	23	5,933
Support to Technical	1	376	1	401	1	428
Technical	64	22,001	137	47,882	137	51,082
Total Other Positions	88	27,698	161	53,900	161	57,443
For the difference between the Authorized and Actual Salaries		805		932		1,079
Total Permanent Positions	95	33,052	169	60,970	169	65,636
Total Permanent Filled Positions	85	24,016	85	28,760	85	35,048

26. Other Executive Offices

038. Philippine Competition Commission

Staffing Summary

(Amount in Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Positions
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Chairman			1	6,378	1	6,378
Commissioner			4	17,007	4	17,007
PCC Executive Director			1	2,642	1	2,642
PCC Director IV			5	10,158	5	10,158
PCC Director III			3	4,410	3	4,410
PCC Head Executive Assistant			1	1,470	1	1,470
PCC Attorney V			4	5,400	4	5,400
PCC Information Technology Officer III			1	1,043	1	1,043
PCC Chief Administrative Officer			3	3,128	3	3,128
PCC Chief Accountant			1	1,043	1	1,043
PCC Planning Officer V			1	1,043	1	1,043
PCC Investigation Agent V			1	1,043	1	1,043
PCC Competition Policy Research Officer V			1	1,043	1	1,043
PCC Information Officer V			1	1,043	1	1,043
PCC Training Specialist V			1	1,043	1	1,043
<b>Total Key Positions</b>			<b>29</b>	<b>57,894</b>	<b>29</b>	<b>57,894</b>
<b>Other Positions</b>						
Administrative			71	27,455	71	27,455
Support to Technical			18	10,713	18	10,713
Technical			82	46,056	82	46,056
<b>Total Other Positions</b>			<b>171</b>	<b>84,224</b>	<b>171</b>	<b>84,224</b>
For the difference between the Authorized and Actual Salaries			188	0	188	0
<b>Total Permanent Positions</b>			<b>200</b>	<b>142,118</b>	<b>200</b>	<b>142,118</b>
<b>Total Permanent Filled Positions</b>			<b>12</b>	<b>32,096</b>	<b>12</b>	<b>32,096</b>

## 26. Other Executive Offices

## 040. National Youth Commission

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III					1	1,411
Commission Member III					5	6,387
Executive Director III					1	1,156
Presidential Staff Officer VI					3	2,319
Chief Administrative Officer					1	773
Member (Ex-Officio)					1	
Total Key Positions					11	12,046
Other Positions						
Administrative					17	4,255
Support to Technical					20	6,877
Technical					39	14,072
Total Other Positions					76	25,204
For the difference between the Authorized and Actual Salaries						790
Total Permanent Positions					87	38,040
Total Permanent Filled Positions					76	32,354

26. Other Executive Offices

041. Technical Education Skills Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V					1	1,411
Deputy Executive Director V					2	2,555
Director IV					23	26,588
Director III					81	84,785
College Administrator II					1	948
Vocational School Superintendent II					1	948
Attorney VI					1	948
Vocational School Superintendent I					6	5,148
Board Secretary VI					1	858
Vocational School Administrator III					21	16,233
Information Technology Officer III					1	773
Chief Technical Education and Skills Development Specialist					35	27,055
Chief Administrative Officer					17	13,141
Chief Accountant					1	773
Vocational School Administrator II					10	7,000
Vocational School Administrator I					8	5,064
<b>Total Key Positions</b>					<b>210</b>	<b>194,228</b>
Other Positions						
Administrative					1,278	295,626
Support to Technical					136	31,768
Technical					2,461	887,253
<b>Total Other Positions</b>					<b>3,875</b>	<b>1,214,647</b>
For the difference between the Authorized and Actual Salaries						25,314
<b>Total Permanent Positions</b>					<b>4,085</b>	<b>1,434,189</b>
<b>Total Permanent Filled Positions</b>					<b>3,335</b>	<b>1,189,990</b>

26. Other Executive Offices

042. Cooperative Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman III					1	1,411
Board Member III					6	7,665
Executive Director III					1	1,156
Deputy Executive Director III					1	1,047
Director II					16	15,168
Chief Cooperatives Development Specialist					3	2,319
Chief Administrative Officer					2	1,546
Planning Officer V					1	773
Total Key Positions					31	31,085
Other Positions						
Administrative					232	43,741
Support to Technical					31	15,323
Technical					442	156,251
Total Other Positions					705	215,315
For the difference between the Authorized and Actual Salaries						7,286
Total Permanent Positions					736	253,686
Total Permanent Filled Positions					569	208,872