

26. Other Executive Offices

017. National Commission for Culture and the Arts (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Accountant	1	597	1	679	1	773
Planning Officer V	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	1	597	1	679	1	773
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	3,952	6	4,572	6	5,295
Other Positions						
Administrative	12	2,924	12	3,058	12	3,199
Support to Technical	1	439	1	477	1	519
Technical	15	5,285	15	5,657	15	6,057
Total Other Positions	28	8,648	28	9,192	28	9,775
For the difference between the Authorized and Actual Salaries		251		276		316
Total Permanent Positions	34	12,851	34	14,040	34	15,386
Total Permanent Filled Positions	33	12,621	32	12,833	32	13,184