

26. Other Executive Offices

015. Movie and Television Review and Classification Board

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	877	1	1,059	1	1,277
Executive Director II	1	752	1	887	1	1,047
Attorney V	1	645	1	744	1	858
Registration Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	30		30		30	
Total Key Positions	5	3,468	5	4,048	5	4,728
Other Positions						
Administrative	23	5,172	23	5,617	23	5,905
Support to Technical	11	2,256	11	2,474	11	2,573
Technical	22	6,347	21	6,361	21	6,744
Total Other Positions	56	13,775	55	14,452	55	15,222
For the difference between the Authorized and Actual Salaries		392		267		289
Total Permanent Positions	61	17,635	60	18,767	60	20,239
Total Permanent Filled Positions	48	14,860	48	13,400	48	15,893