

26. Other Executive Offices

042. Cooperative Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman III					1	1,411
Board Member III					6	7,665
Executive Director III					1	1,156
Deputy Executive Director III					1	1,047
Director II					16	15,168
Chief Cooperatives Development Specialist					3	2,319
Chief Administrative Officer					2	1,546
Planning Officer V					1	773
Total Key Positions					31	31,085
Other Positions						
Administrative					232	43,741
Support to Technical					31	15,323
Technical					442	156,251
Total Other Positions					705	215,315
For the difference between the Authorized and Actual Salaries						7,286
Total Permanent Positions					736	253,686
Total Permanent Filled Positions					569	208,872