

26. Other Executive Offices

012. Housing and Land Use Regulatory Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	877	1	1,059	1	1,277
Board Member II	3	2,437	3	2,907	3	3,469
Director II	9	6,267	9	7,310	9	8,529
Attorney V	4	2,579	4	2,975	4	3,431
Chief Administrative Officer	10	5,970	10	6,793	10	7,730
Housing and Homesite Regulation Officer VI	20	11,940	20	13,586	20	15,460
Chief Accountant	1	597	1	679	1	773
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	48	30,667	48	35,309	48	40,669
Other Positions						
Administrative	70	12,422	70	12,968	70	13,533
Support to Technical	21	11,608	21	13,060	21	14,694
Technical	283	92,996	283	99,030	283	105,530
Total Other Positions	374	117,026	374	125,058	374	133,757
For the difference between the Authorized and Actual Salaries		3,231		3,740		4,325
Total Permanent Positions	422	150,924	422	164,107	422	178,751
Total Permanent Filled Positions	401	144,341	406	145,106	406	173,054