

26. Other Executive Offices

037. Fertilizer and Pesticide Authority

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	2	1,774	2	2,093
Chemist V	1	597	1	679	1	773
Chief Agriculturist	2	1,194	2	1,358	2	1,546
Planning Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	7	4,549	8	6,138	8	7,114
Other Positions						
Administrative	23	5,321	23	5,617	23	5,933
Support to Technical	1	376	1	401	1	428
Technical	64	22,001	137	47,882	137	51,082
Total Other Positions	88	27,698	161	53,900	161	57,443
For the difference between the Authorized and Actual Salaries		805		932		1,079
Total Permanent Positions	95	33,052	169	60,970	169	65,636
Total Permanent Filled Positions	85	24,016	85	28,760	85	35,048