

26. Other Executive Offices

008. Energy Regulatory Commission

Staffing Summary
(Amount in Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Positions
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,308	1	1,611	1	1,611
Commission Member IV	4	3,979	4	4,973	4	4,973
Executive Director III	1	956	1	1,177	1	1,177
Director III	7	5,411	7	6,664	7	6,664
Head Executive Assistant	1	667	1	833	1	833
Administrative Officer V	1	667	1	833	1	833
Attorney V	3	2,029	3	2,499	3	2,499
Chief Energy Regulation Officer	7	4,704	7	5,831	7	5,831
Engineer V	1	676	1	833	1	833
Financial and Management Officer II	1	676	1	833	1	833
Information Officer V	1	666	1	833	1	833
Information and Technology Officer III	1	666	1	833	1	833
Planning Officer V	1	676	1	833	1	833
Total Key Positions	30	23,081	30	28,586	30	28,586
Other Positions						
Administrative	50	13,984	77	28,882	77	28,882
Support to Technical	27	9,632				
Technical	142	49,888	142	61,865	142	61,865
Total Other Positions	219	73,504	219	90,747	219	90,747
For the difference between the Authorized and Actual Salaries		524		221		278
Total Permanent Positions	249	97,109	249	119,554	249	119,611
Total Permanent Filled Positions	217	85,377	214	102,976	222	108,149