

26. Other Executive Offices

033. Presidential Commission for the Urban Poor

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	947	1	1,156	1	1,411
Commission Member II	4	3,249	4	3,876	4	4,625
Chief Administrative Officer	1	597	1	679	1	773
Development Management Officer V	3	1,791	3	2,037	3	2,319
Total Key Positions	9	6,584	9	7,748	9	9,128
Other Positions						
Administrative	48	8,787	48	9,178	48	9,587
Support to Technical	5	1,670	5	1,780	5	1,899
Technical	120	37,425	120	39,594	120	41,904
Total Other Positions	173	47,882	173	50,552	173	53,390
For the difference between the Authorized and Actual Salaries		1,409		1,649		1,843
Total Permanent Positions	182	55,875	182	59,949	182	64,361
Total Permanent Filled Positions	144	43,608	152	42,226	152	57,498