

26. Other Executive Offices

004. Commission on Higher Education

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,080	1	1,405	1	1,828
Board Chairman IV	1	1,080	1	1,405	1	1,828
Commission Member IV	4	3,789	4	4,625	4	5,645
Commissioner III	4	3,789	4	4,625	4	5,645
Executive Director IV	1	877	1	1,059	1	1,277
Director IV	22	17,864	22	21,318	22	25,432
Deputy Executive Director IV	1	812	1	969	1	1,156
Director III	7	5,264	7	6,209	7	7,329
Attorney V	2	1,290	2	1,488	2	1,716
Information Technology Officer III	1	597	1	679	1	773
Chief Education Program Specialist	27	16,119	27	18,333	27	20,871
Chief Administrative Officer	19	11,343	19	12,901	19	14,687
Chief Accountant	2	1,194	2	1,358	2	1,546
Total Key Positions	92	65,098	92	76,374	92	89,733
Other Positions						
Administrative	262	60,445	262	63,768	262	67,297
Technical	287	115,532	288	125,457	288	135,752
Total Other Positions	549	175,977	550	189,225	550	203,049
For the difference between the Authorized and Actual Salaries		3,369		4,223		4,996
Total Permanent Positions	641	244,444	642	269,822	642	297,778
Total Permanent Filled Positions	531	195,207	539	186,145	539	250,952