

29. The Judiciary

001. Supreme Court of the Philippines and the Lower Courts

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Justice of the Supreme Court	1	1,236	1	1,625	1	2,135
PHILJA Chancellor	1	1,080	1	1,405	1	1,828
Associate Justice of the Supreme Court	14	15,120	14	19,670	14	25,591
Council Member IV	4	3,789	4	4,625	4	5,645
Executive Clerk of Court V	1	947	1	1,156	1	1,411
Court Administrator of the Supreme Court	1	947	1	1,156	1	1,411
PHILJA Vice-Chancellor	1	947	1	1,156	1	1,411
Deputy Court Administrator of the Supreme Court	3	2,841	3	3,468	3	4,233
Jurisconsult	1	947	1	1,156	1	1,411
Assistant Court Administrator of the Supreme Court	3	2,841	3	3,468	3	4,233
PHILJA Executive Secretary	1	877	1	1,059	1	1,277
Director V	3	2,631	3	3,177	3	3,831
Chief Justice Staff Head	2	1,754	2	2,117	2	2,555
Regional Trial Court Judge	1,206	1,057,889	1,206	1,276,633	1,206	1,540,603
Executive Clerk of Court IV	4	3,508	4	4,236	4	5,108
Sharia District Court Judge	5	4,386	5	5,293	5	6,387
Metro Trial Court Judge	164	133,202	164	158,936	164	189,642
Executive Clerk of Court III	3	2,436	3	2,907	3	3,468
Judicial Staff Head	28	22,742	28	27,135	28	32,377
Director IV	27	21,924	27	26,163	27	31,214
Court Attorney VI	121	90,996	121	107,356	121	126,657
Head Executive Assistant	1	752	1	887	1	1,047
Director III	22	16,544	22	19,515	22	23,032
City Trial Court Judge	251	188,762	252	223,585	252	263,780
Sharia Circuit Court Judge	51	35,513	51	41,426	51	48,324
Municipal Circuit Trial Court Judge	470	327,278	469	380,959	469	444,387
Clerk of Court VII	8	5,571	8	6,498	8	7,580
Municipal Trial Court Judge	364	253,466	364	295,670	364	344,897
Director II	2	1,392	2	1,624	2	1,896
PHILJA Attorney V	2	1,393	2	1,625	2	1,895
Court Attorney V	54	37,601	54	43,863	54	51,168
PHILJA Attorney IV	7	4,515	7	5,208	7	6,006
Medical Officer V	1	645	1	744	1	858
Director I	2	1,290	2	1,487	2	1,715
Court Attorney IV	78	50,298	78	58,009	78	66,903
Clerk of Court VI	299	192,784	299	222,352	299	256,457
Chief Judicial Staff Officer	1	645	1	744	1	858
Assistant Superintendent of Printing	1	645	1	744	1	858
Supply Officer V	2	1,194	2	1,358	2	1,546
Statistician V	1	597	1	679	1	773
Records Officer V	12	7,164	12	8,148	12	9,276
Project Development Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Management and Audit Analyst V	3	1,791	3	2,037	3	2,319
Librarian V	2	1,194	2	1,358	2	1,546
Information Technology Officer III	4	2,388	4	2,716	4	3,092
Information Officer V	2	1,194	2	1,358	2	1,546

001. Supreme Court of the Philippines and the Lower Courts

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Human Resource Management Officer V	8	4,776	8	5,432	8	6,184
Fiscal Examiner V	2	1,194	2	1,358	2	1,546
Fiscal Controller V	1	597	1	679	1	773
Financial and Management Officer II	1	597	1	679	1	773
Development Management Officer V	1	597	1	679	1	773
Court Attorney III	1	597	1	679	1	773
PHILJA Attorney III	2	1,194	2	1,358	2	1,546
Clerk of Court V	1,152	687,744	1,152	782,576	1,152	890,487
Chief Accountant	1	597	1	679	1	773
Cashier V	3	1,791	3	2,037	3	2,319
Security Officer V	1	597	1	679	1	773
Building Official	1	597	1	679	1	773
Budget Officer V	2	1,194	2	1,358	2	1,546
Administrative Officer V (for Judiciary and Congress)	7	4,179	7	4,753	7	5,411
Clerk of Court IV	80	44,222	80	49,753	80	55,978
Total Key Positions	4,499	3,259,323	4,499	3,831,227	4,499	4,506,161
Other Positions						
Administrative	10,442	1,586,236	10,469	1,658,538	10,469	1,728,935
Support to Technical	18,506	3,987,031	18,508	4,139,631	18,508	4,298,251
Technical	2,421	881,914	2,421	953,616	2,421	1,032,239
Total Other Positions	31,369	6,455,181	31,398	6,751,785	31,398	7,059,425
For the difference between the Authorized and Actual Salaries		101,931		108,269		264,513
Total Permanent Positions	35,868	9,816,435	35,897	10,691,281	35,897	11,830,099
Total Permanent Filled Positions	25,108	6,886,792	25,159	6,756,899	25,159	8,195,960
Permanent Positions						
Key Positions						
Clerk of the Electoral Tribunal	1	947	1	1,156	1	1,411
Deputy Clerk of the Electoral Tribunal	1	877	1	1,059	1	1,277
Chief Judicial Staff Officer	21	13,540	21	15,617	21	18,012
Total Key Positions	23	15,364	23	17,832	23	20,700
Other Positions						
Administrative	28	3,757	28	3,917	28	4,084
Support to Technical	32	6,294	32	6,472	32	6,656

002. Presidential Electoral Tribunal

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	68	31,694	68	34,855	68	38,349
Total Other Positions	128	41,745	128	45,244	128	49,089
For the difference between the Authorized and Actual Salaries		109		134		163
Total Permanent Positions	151	57,218	151	63,210	151	69,952
Total Permanent Filled Positions	56	29,209	56	21,261	56	26,136

003. Sandiganbayan

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice, Sandiganbayan	1	1,080	1	1,405	1	1,828
Associate Justice, Sandiganbayan	20	18,947	20	23,125	20	28,224
Executive Clerk of Court IV	1	877	1	1,059	1	1,277
Executive Clerk of Court III	7	5,685	7	6,784	7	8,094
Director III	1	752	1	887	1	1,047
Court Attorney V	21	14,623	21	17,058	21	19,898
Court Attorney IV	23	14,830	23	17,105	23	19,728
Information Technology Officer III	1	597	1	679	1	773
Financial and Management Officer II	1	597	1	679	1	773
Records Officer V	1	597	1	679	1	773
Administrative Officer V (for Judiciary and Congress)	1	597	1	679	1	773
Total Key Positions	78	59,182	78	70,139	78	83,188
Other Positions						
Administrative	208	34,809	208	36,320	208	37,892
Support to Technical	133	44,829	133	48,082	133	51,612
Technical	28	11,744	28	12,834	28	14,043
Total Other Positions	369	91,382	369	97,236	369	103,547
For the difference between the Authorized and Actual Salaries		2,456		3,173		3,731
Total Permanent Positions	447	153,020	447	170,548	447	190,466
Total Permanent Filled Positions	335	113,371	338	110,010	338	136,625

004. Court of Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice, Court of Appeals	1	1,080	1	1,405	1	1,828
Associate Justice, Court of Appeals	68	64,420	68	78,624	68	95,962
Executive Clerk of Court IV	1	877	1	1,059	1	1,277
Executive Clerk of Court III	9	7,310	9	8,721	9	10,406
Executive Clerk of Court II	17	12,785	17	15,083	17	17,795
Court of Appeals Reporter II	1	752	1	887	1	1,047
Court Attorney V	139	96,791	139	112,907	139	131,705
Court of Appeals Reporter I	1	696	1	812	1	948
Court Attorney IV	140	90,268	140	104,112	140	120,080
Medical Officer V	1	645	1	744	1	858
Chief Accountant	1	597	1	679	1	773
Cashier V	1	597	1	679	1	773
Budget Officer V	1	597	1	679	1	773
Human Resource Management Officer V	1	597	1	679	1	773
Administrative Officer V (for Judiciary and Congress)	1	597	1	679	1	773
Supply Officer V	1	597	1	679	1	773
Records Officer V	1	597	1	679	1	773
Management and Audit Analyst V	1	597	1	679	1	773
Librarian V	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Information Officer V	1	597	1	679	1	773
Total Key Positions	389	282,191	389	331,823	389	390,409
Other Positions						
Administrative	717	114,536	717	119,732	717	125,197
Support to Technical	539	210,582	539	230,230	539	252,042
Technical	97	20,053	97	21,063	97	22,159
Total Other Positions	1,353	345,171	1,353	371,025	1,353	399,398
For the difference between the Authorized and Actual Salaries		9,054		11,969		14,388
Total Permanent Positions	1,742	636,416	1,742	714,817	1,742	804,195
Total Permanent Filled Positions	1,495	560,656	1,553	566,463	1,553	749,829

005. Court of Tax Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice	1	1,080	1	1,405	1	1,828
Associate Justice	8	7,578	8	9,249	8	11,289
Executive Clerk of Court IV	1	877	1	1,059	1	1,277

005. Court of Tax Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	2	1,624	2	1,938	2	2,312
Executive Clerk of Court III	4	3,249	4	3,876	4	4,625
Executive Clerk of Court II	3	2,256	3	2,662	3	3,140
Director II	2	1,392	2	1,624	2	1,896
Court Attorney V	18	12,535	18	14,622	18	17,055
Court Attorney IV	2	1,290	2	1,488	2	1,716
Chief Tax Specialist	1	597	1	679	1	773
Chief Accountant	1	597	1	679	1	773
Cashier V	1	597	1	679	1	773
Budget Officer V	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Administrative Officer V (for Judiciary and Congress)	2	1,194	2	1,358	2	1,546
Supply Officer V	1	597	1	679	1	773
Management and Audit Analyst V	1	597	1	679	1	773
Total Key Positions	50	37,254	50	44,034	50	52,095
Other Positions						
Administrative	162	37,787	162	40,094	162	42,593
Support to Technical	73	25,584	73	27,606	73	29,823
Technical	52	27,217	52	30,690	52	34,637
Total Other Positions	287	90,588	287	98,390	287	107,053
For the difference between the Authorized and Actual Salaries		(2,512)		(3,467)		1,157
Total Permanent Positions	337	125,330	337	138,957	337	160,305
Total Permanent Filled Positions	258	94,422	266	101,026	266	135,632