

005. Court of Tax Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	2	1,624	2	1,938	2	2,312
Executive Clerk of Court III	4	3,249	4	3,876	4	4,625
Executive Clerk of Court II	3	2,256	3	2,662	3	3,140
Director II	2	1,392	2	1,624	2	1,896
Court Attorney V	18	12,535	18	14,622	18	17,055
Court Attorney IV	2	1,290	2	1,488	2	1,716
Chief Tax Specialist	1	597	1	679	1	773
Chief Accountant	1	597	1	679	1	773
Cashier V	1	597	1	679	1	773
Budget Officer V	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Administrative Officer V (for Judiciary and Congress)	2	1,194	2	1,358	2	1,546
Supply Officer V	1	597	1	679	1	773
Management and Audit Analyst V	1	597	1	679	1	773
Total Key Positions	50	37,254	50	44,034	50	52,095
Other Positions						
Administrative	162	37,787	162	40,094	162	42,593
Support to Technical	73	25,584	73	27,606	73	29,823
Technical	52	27,217	52	30,690	52	34,637
Total Other Positions	287	90,588	287	98,390	287	107,053
For the difference between the Authorized and Actual Salaries		(2,512)		(3,467)		1,157
Total Permanent Positions	337	125,330	337	138,957	337	160,305
Total Permanent Filled Positions	258	94,422	266	101,026	266	135,632