

## 005. Philippine Trade Training Center

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Information Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Chief Trade-Industry Development Specialist	2	1,194	2	1,358	2	1,546
Total Key Positions	7	4,549	7	5,251	7	6,068
Other Positions						
Administrative	20	4,632	20	4,914	20	5,215
Support to Technical	7	1,789	7	1,874	7	1,964

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	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	23	7,670	23	8,175	23	8,719
Total Other Positions	50	14,091	50	14,963	50	15,898
For the difference between the Authorized and Actual Salaries		369		428		497
Total Permanent Positions	57	19,009	57	20,642	57	22,463
Total Permanent Filled Positions	48	15,304	48	15,420	48	19,005