

006. Juvenile Justice and Welfare Council

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Deputy Executive Director III	1	752	1	887	1	1,047
Social Welfare Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	3	1,946	3	2,245	3	2,593
Other Positions						
Administrative	24	5,281	24	5,490	24	5,708
Technical	39	14,887	39	16,125	39	17,485
Total Other Positions	63	20,168	63	21,615	63	23,193
For the difference between the Authorized and Actual Salaries		11		14		18
Total Permanent Positions	66	22,125	66	23,874	66	25,804
Total Permanent Filled Positions	57	12,791	57	13,615	57	20,966