

005. National Youth Commission

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	947	1	1,156		
Commission Member III	5	4,386	5	5,293		
Executive Director III	1	812	1	969		
Presidential Staff Officer VI	3	1,791	3	2,037		
Chief Administrative Officer	1	597	1	679		
Member (Ex-Officio)	1		1			
Total Key Positions	11	8,533	11	10,134		
Other Positions						
Administrative	17	3,775	17	4,007		
Support to Technical	20	6,034	20	6,437		

196 STAFFING SUMMARY FOR FY 2017

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Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	37	11,869	39	13,241		
Total Other Positions	74	21,678	76	23,685		
For the difference between the Authorized and Actual Salaries		565		671		
Total Permanent Positions	85	30,776	87	34,490		
Total Permanent Filled Positions	81	29,042	76	30,298		