

## 20. Department of Social Welfare and Development

## 001. Office of the Secretary

## Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	4	3,789	4	4,625	4	5,645
Department Assistant Secretary	6	5,263	6	6,351	6	7,665
Director IV	28	22,736	28	27,132	28	32,368
Director III	29	21,808	29	25,723	29	30,356
Head Executive Assistant	1	752	1	887	1	1,047
Attorney V	2	1,290	2	1,488	2	1,716
Project Development Officer V	1	597	1	679	1	773
Planning Officer V	2	1,194	2	1,359	2	1,546
Internal Auditor V	1	597	1	679	1	773
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Information Officer V	3	1,791	3	2,037	3	2,319
Chief Administrative Officer	23	13,731	24	16,296	24	18,552
Social Welfare Officer V	51	30,447	51	34,636	51	39,423
Training Center Superintendent II	3	1,791	3	2,037	3	2,319
Chief Accountant	1	597	1	679	1	773
Total Key Positions	158	108,657	159	127,371	159	148,649
Other Positions						
Administrative	1,180	237,871	1,182	249,524	1,182	261,337
Support to Technical	467	102,565	467	108,087	467	113,948
Technical	1,392	424,856	1,414	456,756	1,414	486,036
Total Other Positions	3,039	765,292	3,063	814,367	3,063	861,321
For the difference between the Authorized and Actual Salaries		15,966		16,948		18,869
Total Permanent Positions	3,197	889,915	3,222	958,686	3,222	1,028,839
Total Permanent Filled Positions	2,364	683,341	2,464	662,262	2,464	798,559

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

## 002. Council for the Welfare of Children

## Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	947	1	1,156	1	1,411
Deputy Executive Director IV	1	812	1	969	1	1,156
Total Key Positions	2	1,759	2	2,125	2	2,567
Other Positions						
Administrative	11	3,008	11	3,192	11	3,390

## 002. Council for the Welfare of Children

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	18	6,404	18	6,860	18	7,352
Total Other Positions	29	9,412	29	10,052	29	10,742
For the difference between the Authorized and Actual Salaries		147		160		181
Total Permanent Positions	31	11,318	31	12,337	31	13,490
Total Permanent Filled Positions	24	7,971	29	8,776	29	12,855

## 003. Inter-Country Adoption Board

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Total Key Positions	1	812	1	969	1	1,156
Other Positions						
Administrative	7	2,238	7	2,381	7	2,533
Technical	25	7,543	25	8,007	25	8,505
Total Other Positions	32	9,781	32	10,388	32	11,038
For the difference between the Authorized and Actual Salaries		210		203		232
Total Permanent Positions	33	10,803	33	11,560	33	12,426
Total Permanent Filled Positions	31	10,423	28	10,526	28	11,330

## 004. National Council on Disability Affairs

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Project Development Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Information Officer V	1	597	1	679	1	773

## 004. National Council on Disability Affairs

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	1	597	1	679	1	773
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
Total Key Positions	6	3,952	6	4,572	6	5,295
Other Positions						
Administrative	30	6,142	30	6,452	30	6,777
Support to Technical	4	1,336	4	1,422	4	1,513
Technical	19	7,239	19	7,900	19	8,634
Total Other Positions	53	14,717	53	15,774	53	16,924
For the difference between the Authorized and Actual Salaries		752		915		1,099
Total Permanent Positions	59	19,421	59	21,261	59	23,318
Total Permanent Filled Positions	56	18,118	54	17,612	54	22,311

## 005. National Youth Commission

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	947	1	1,156		
Commission Member III	5	4,386	5	5,293		
Executive Director III	1	812	1	969		
Presidential Staff Officer VI	3	1,791	3	2,037		
Chief Administrative Officer	1	597	1	679		
Member (Ex-Officio)	1		1			
Total Key Positions	11	8,533	11	10,134		
Other Positions						
Administrative	17	3,775	17	4,007		
Support to Technical	20	6,034	20	6,437		

## 005. National Youth Commission

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	37	11,869	39	13,241		
Total Other Positions	74	21,678	76	23,685		
For the difference between the Authorized and Actual Salaries		565		671		
Total Permanent Positions	85	30,776	87	34,490		
Total Permanent Filled Positions	81	29,042	76	30,298		

## 006. Juvenile Justice and Welfare Council

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Deputy Executive Director III	1	752	1	887	1	1,047
Social Welfare Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	3	1,946	3	2,245	3	2,593
Other Positions						
Administrative	24	5,281	24	5,490	24	5,708
Technical	39	14,887	39	16,125	39	17,485
Total Other Positions	63	20,168	63	21,615	63	23,193
For the difference between the Authorized and Actual Salaries		11		14		18
Total Permanent Positions	66	22,125	66	23,874	66	25,804
Total Permanent Filled Positions	57	12,791	57	13,615	57	20,966