

20. Department of Social Welfare and Development

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	4	3,789	4	4,625	4	5,645
Department Assistant Secretary	6	5,263	6	6,351	6	7,665
Director IV	28	22,736	28	27,132	28	32,368
Director III	29	21,808	29	25,723	29	30,356
Head Executive Assistant	1	752	1	887	1	1,047
Attorney V	2	1,290	2	1,488	2	1,716
Project Development Officer V	1	597	1	679	1	773
Planning Officer V	2	1,194	2	1,359	2	1,546
Internal Auditor V	1	597	1	679	1	773
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Information Officer V	3	1,791	3	2,037	3	2,319
Chief Administrative Officer	23	13,731	24	16,296	24	18,552
Social Welfare Officer V	51	30,447	51	34,636	51	39,423
Training Center Superintendent II	3	1,791	3	2,037	3	2,319
Chief Accountant	1	597	1	679	1	773
Total Key Positions	158	108,657	159	127,371	159	148,649
Other Positions						
Administrative	1,180	237,871	1,182	249,524	1,182	261,337
Support to Technical	467	102,565	467	108,087	467	113,948
Technical	1,392	424,856	1,414	456,756	1,414	486,036
Total Other Positions	3,039	765,292	3,063	814,367	3,063	861,321
For the difference between the Authorized and Actual Salaries		15,966		16,948		18,869
Total Permanent Positions	3,197	889,915	3,222	958,686	3,222	1,028,839
Total Permanent Filled Positions	2,364	683,341	2,464	662,262	2,464	798,559

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.