

38. Department of Transportation

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary					1	1,828
Department Undersecretary					5	7,056
Department Assistant Secretary					10	12,773
Board Member III					2	2,555
Board Chairman II					1	1,277
Director V					1	1,277
Director IV					5	5,780
Executive Director III					1	1,156
Director III					15	15,703
Head Executive Assistant					1	1,047
Project Manager II					7	6,633
Director II					28	26,544
Director I					13	11,154
Attorney V					7	6,006
Chief Accountant					1	773
Information Technology Officer III					3	2,319
Engineer V					6	4,638
Chief Transportation Regulation Officer					52	40,196
Chief Transportation Development Officer					23	17,779
Chief Communications Development Officer					1	773
Chief Administrative Officer					43	33,239
Supervising Transportation Regulation Officer					111	70,265
Supervising Transportation Development Officer					7	4,434
Engineer IV					1	633
Total Key Positions					345	275,838
Other Positions						
Administrative					2,563	550,338
Support to Technical					437	129,905
Technical					1,249	367,249
Total Other Positions					4,249	1,047,492
For the difference between the Authorized and Actual Salaries						33,241
Total Permanent Positions					4,594	1,356,571
Total Permanent Filled Positions					3,379	964,467

002. Civil Aeronautics Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III					1	1,156

002. Civil Aeronautics Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Deputy Executive Director III					1	1,047
Attorney V					2	1,716
Chief Transportation Regulation Officer					1	773
Chief Transportation Development Officer					1	773
Financial Analyst V					1	773
Chief Administrative Officer					2	1,546
Total Key Positions					9	7,784
Other Positions						
Administrative					34	8,554
Support to Technical					22	8,307
Technical					21	7,920
Total Other Positions					77	24,781
For the difference between the Authorized and Actual Salaries						631
Total Permanent Positions					86	33,196
Total Permanent Filled Positions					70	27,584

003. Maritime Industry Authority (MARINA)

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV					1	1,277
Executive Director III					1	1,156
Deputy Executive Director IV					2	2,313
Deputy Executive Director III					1	1,047
Director II					22	20,856
Maritime Education and Training Standards Supervisor					10	9,475
Attorney V					4	3,432
Planning Officer V					2	1,546
Information Technology Officer III					2	1,546
Chief Shipping Operations Specialist					2	1,546
Chief Shipbuilding Specialist					1	773
Chief Maritime Industry Development Specialist					13	10,049
Chief Administrative Officer					4	3,092
Chief Accountant					1	773
Chairman (Ex-Officio)					1	
Member (Ex-Officio)					6	
Total Key Positions					66	58,881

003. Maritime Industry Authority (MARINA)

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative					240	55,366
Support to Technical					64	21,940
Technical					374	152,107
Total Other Positions					678	229,413
For the difference between the Authorized and Actual Salaries						4,608
Total Permanent Positions					744	292,902
Total Permanent Filled Positions					590	232,092

004. Office of Transportation Cooperatives

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I					1	1,156
Executive Director II					1	1,047
Chief Administrative Officer					1	773
Planning Officer V					1	773
Chief Cooperatives Development Specialist					1	773
Member (Ex-Officio)					6	
Total Key Positions					5	4,522
Other Positions						
Administrative					24	5,050
Support to Technical					9	3,240
Technical					4	1,533
Total Other Positions					37	9,823
For the difference between the Authorized and Actual Salaries						304
Total Permanent Positions					42	14,649
Total Permanent Filled Positions					34	12,415

005. Office for Transportation Security

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III					1	1,411
Deputy Administrator III					1	1,277
Director IV					4	4,624
Attorney V					2	1,715
Chief Transportation Regulation Officer					5	3,865
Chief Administrative Officer					2	1,546
Total Key Positions					15	14,438
Other Positions						
Administrative					29	9,498
Support to Technical					7	3,987
Technical					175	63,729
Total Other Positions					211	77,214
For the difference between the Authorized and Actual Salaries						219
Total Permanent Positions					226	91,871
Total Permanent Filled Positions					66	172,964

006. Philippine Coast Guard

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V					1	773
Total Key Positions					1	773
Other Positions						
Administrative					123	26,042
Support to Technical					334	55,537
Technical					48	13,607
Total Other Positions					505	95,186
For the difference between the Authorized and Actual Salaries						1,695
Total Permanent Positions					506	97,654
Total Permanent Filled Positions					325	55,266

007. Toll Regulatory Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director II					1	1,047
Chief Public Utilities Regulation Officer					1	773
Chief Administrative Officer					1	773
Total Key Positions					3	2,593
Other Positions						
Administrative					10	2,723
Support to Technical					2	632
Technical					14	5,290
Total Other Positions					26	8,645
For the difference between the Authorized and Actual Salaries						264
Total Permanent Positions					29	11,502
Total Permanent Filled Positions					26	10,749