

## 004. Office of Transportation Cooperatives

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I					1	1,156
Executive Director II					1	1,047
Chief Administrative Officer					1	773
Planning Officer V					1	773
Chief Cooperatives Development Specialist					1	773
Member (Ex-Officio)					6	
Total Key Positions					5	4,522
Other Positions						
Administrative					24	5,050
Support to Technical					9	3,240
Technical					4	1,533
Total Other Positions					37	9,823
For the difference between the Authorized and Actual Salaries						304
Total Permanent Positions					42	14,649
Total Permanent Filled Positions					34	12,415