

23. Department of Transportation and Communications

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405		
Department Undersecretary	5	4,737	5	5,781		
Department Assistant Secretary	10	8,771	10	10,587		
Board Member III	2	1,754	2	2,117		
Board Chairman II	1	877	1	1,059		
Director V	1	877	1	1,059		
Director IV	5	4,060	5	4,845		
Executive Director III	1	812	1	969		
Director III	14	10,528	15	13,305		
Head Executive Assistant	1	752	1	887		
Project Manager II	7	4,874	7	5,686		
Director II	28	19,488	28	22,736		
Director I	13	8,385	13	9,672		
Attorney V	7	4,515	7	5,208		
Chief Accountant	1	597	1	679		
Information Technology Officer III	3	1,791	3	2,037		
Engineer V	6	3,582	6	4,076		
Chief Transportation Regulation Officer	52	31,044	52	35,309		
Chief Transportation Development Officer	23	13,731	23	15,618		
Chief Communications Development Officer	1	597	1	679		
Chief Administrative Officer	43	25,671	43	29,197		
Supervising Transportation Regulation Officer	111	56,831	111	63,161		
Supervising Transportation Development Officer	7	3,583	7	3,986		
Engineer IV	1	512	1	569		
Total Key Positions	344	209,449	345	240,627		
Other Positions						
Administrative	2,560	502,134	2,563	525,974		
Support to Technical	436	115,839	437	122,729		
Technical	1,248	329,495	1,249	347,828		
Total Other Positions	4,244	947,468	4,249	996,531		
For the difference between the Authorized and Actual Salaries		29,059		30,105		
Total Permanent Positions	4,588	1,185,976	4,594	1,267,263		
Total Permanent Filled Positions	3,342	808,787	3,379	806,075		

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Civil Aeronautics Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Deputy Executive Director III	1	752	1	887		
Attorney V	2	1,290	2	1,488		
Chief Transportation Regulation Officer	1	597	1	679		
Chief Transportation Development Officer	1	597	1	679		
Financial Analyst V	1	597	1	679		
Chief Administrative Officer	2	1,194	2	1,358		
Total Key Positions	9	5,839	9	6,739		
Other Positions						
Administrative	34	7,736	34	8,134		
Support to Technical	22	7,296	22	7,784		
Technical	21	6,977	21	7,432		
Total Other Positions	77	22,009	77	23,350		
For the difference between the Authorized and Actual Salaries		529		548		
Total Permanent Positions	86	28,377	86	30,637		
Total Permanent Filled Positions	72	25,249	70	24,088		

003. Maritime Industry Authority

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	877	1	1,059		
Executive Director III	1	812	1	969		
Deputy Executive Director IV	2	1,624	2	1,938		
Deputy Executive Director III	1	752	1	887		
Director II	22	15,312	22	17,864		
Maritime Education and Training Standards Supervisor	10	6,963	10	8,123		
Attorney V	4	2,580	4	2,976		
Planning Officer V	2	1,194	2	1,358		
Information Technology Officer III	2	1,194	2	1,358		
Chief Shipping Operations Specialist	2	1,194	2	1,358		
Chief Shipbuilding Specialist	1	597	1	679		
Chief Maritime Industry Development Specialist	13	7,761	13	8,827		
Chief Administrative Officer	4	2,388	4	2,716		
Chief Accountant	1	597	1	679		
Chairman (Ex-Officio)	1		1			
Member (Ex-Officio)	6		6			
Total Key Positions	66	43,845	66	50,791		

003. Maritime Industry Authority

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	240	50,382	240	52,799		
Support to Technical	64	19,266	64	20,545		
Technical	374	131,325	374	141,256		
Total Other Positions	678	200,973	678	214,600		
For the difference between the Authorized and Actual Salaries		3,389		4,036		
Total Permanent Positions	744	248,207	744	269,427		
Total Permanent Filled Positions	579	184,927	590	169,046		

004. Office of Transportation Cooperatives

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I	1	812	1	969		
Executive Director II	1	752	1	887		
Chief Administrative Officer	1	597	1	679		
Planning Officer V	1	597	1	679		
Chief Cooperatives Development Specialist	1	597	1	679		
Member (Ex-Officio)	6		6			
Total Key Positions	5	3,355	5	3,893		
Other Positions						
Administrative	24	4,608	24	4,824		
Support to Technical	9	2,851	9	3,038		
Technical	4	1,333	4	1,429		
Total Other Positions	37	8,792	37	9,291		
For the difference between the Authorized and Actual Salaries		222		271		
Total Permanent Positions	42	12,369	42	13,455		
Total Permanent Filled Positions	34	10,128	34	9,555		

005. Office for Transportation Security

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	947	1	1,156		
Deputy Administrator III	1	877	1	1,059		
Director IV	4	3,248	4	3,876		
Attorney V	2	1,290	2	1,487		
Chief Transportation Regulation Officer	5	2,985	5	3,395		
Chief Administrative Officer	2	1,194	2	1,358		
Total Key Positions	15	10,541	15	12,331		
Other Positions						
Administrative	29	8,292	29	8,869		
Support to Technical	7	3,253	7	3,600		
Technical	175	56,182	175	59,813		
Total Other Positions	211	67,727	211	72,282		
For the difference between the Authorized and Actual Salaries		151		178		
Total Permanent Positions	226	78,419	226	84,791		
Total Permanent Filled Positions	40	128,910	66	146,899		

006. Philippine Coast Guard

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	1	597	1	679		
Total Key Positions	1	597	1	679		
Other Positions						
Administrative	123	23,539	123	24,760		
Support to Technical	334	50,345	334	52,870		
Technical	48	11,876	48	12,706		
Total Other Positions	505	85,760	505	90,336		
For the difference between the Authorized and Actual Salaries		1,655		1,666		
Total Permanent Positions	506	88,012	506	92,681		
Total Permanent Filled Positions	327	45,394	325	40,753		
Total Uniformed Personnel	7,730	1,724,653	8,930	1,990,781		
Total Filled Uniformed Personnel	6,693	1,342,389	7,822	1,725,698		
Total	7,020	1,387,783	8,147	1,766,451		

007. Toll Regulatory Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director II	1	752	1	887		
Chief Public Utilities Regulation Officer	1	597	1	679		
Chief Administrative Officer	1	597	1	679		
Total Key Positions	3	1,946	3	2,245		
Other Positions						
Administrative	10	2,476	10	2,597		
Support to Technical	2	569	2	599		
Technical	14	4,644	14	4,955		
Total Other Positions	26	7,689	26	8,151		
For the difference between the Authorized and Actual Salaries		195		227		
Total Permanent Positions	29	9,830	29	10,623		
Total Permanent Filled Positions	26	8,944	26	8,806		