

## 004. Office of Transportation Cooperatives

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I	1	812	1	969		
Executive Director II	1	752	1	887		
Chief Administrative Officer	1	597	1	679		
Planning Officer V	1	597	1	679		
Chief Cooperatives Development Specialist	1	597	1	679		
Member (Ex-Officio)	6		6			
Total Key Positions	5	3,355	5	3,893		
Other Positions						
Administrative	24	4,608	24	4,824		
Support to Technical	9	2,851	9	3,038		
Technical	4	1,333	4	1,429		
Total Other Positions	37	8,792	37	9,291		
For the difference between the Authorized and Actual Salaries		222		271		
Total Permanent Positions	42	12,369	42	13,455		
Total Permanent Filled Positions	34	10,128	34	9,555		