

204 STAFFING SUMMARY FOR FY 2017

002. Civil Aeronautics Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Deputy Executive Director III	1	752	1	887		
Attorney V	2	1,290	2	1,488		
Chief Transportation Regulation Officer	1	597	1	679		
Chief Transportation Development Officer	1	597	1	679		
Financial Analyst V	1	597	1	679		
Chief Administrative Officer	2	1,194	2	1,358		
Total Key Positions	9	5,839	9	6,739		
Other Positions						
Administrative	34	7,736	34	8,134		
Support to Technical	22	7,296	22	7,784		
Technical	21	6,977	21	7,432		
Total Other Positions	77	22,009	77	23,350		
For the difference between the Authorized and Actual Salaries		529		548		
Total Permanent Positions	86	28,377	86	30,637		
Total Permanent Filled Positions	72	25,249	70	24,088		