

23. Department of Transportation and Communications

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405		
Department Undersecretary	5	4,737	5	5,781		
Department Assistant Secretary	10	8,771	10	10,587		
Board Member III	2	1,754	2	2,117		
Board Chairman II	1	877	1	1,059		
Director V	1	877	1	1,059		
Director IV	5	4,060	5	4,845		
Executive Director III	1	812	1	969		
Director III	14	10,528	15	13,305		
Head Executive Assistant	1	752	1	887		
Project Manager II	7	4,874	7	5,686		
Director II	28	19,488	28	22,736		
Director I	13	8,385	13	9,672		
Attorney V	7	4,515	7	5,208		
Chief Accountant	1	597	1	679		
Information Technology Officer III	3	1,791	3	2,037		
Engineer V	6	3,582	6	4,076		
Chief Transportation Regulation Officer	52	31,044	52	35,309		
Chief Transportation Development Officer	23	13,731	23	15,618		
Chief Communications Development Officer	1	597	1	679		
Chief Administrative Officer	43	25,671	43	29,197		
Supervising Transportation Regulation Officer	111	56,831	111	63,161		
Supervising Transportation Development Officer	7	3,583	7	3,986		
Engineer IV	1	512	1	569		
Total Key Positions	344	209,449	345	240,627		
Other Positions						
Administrative	2,560	502,134	2,563	525,974		
Support to Technical	436	115,839	437	122,729		
Technical	1,248	329,495	1,249	347,828		
Total Other Positions	4,244	947,468	4,249	996,531		
For the difference between the Authorized and Actual Salaries		29,059		30,105		
Total Permanent Positions	4,588	1,185,976	4,594	1,267,263		
Total Permanent Filled Positions	3,342	808,787	3,379	806,075		

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.