

019. Science and Technology Information Institute

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Chief Science Research Specialist	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	4	2,603	4	3,006	4	3,475
Other Positions						
Administrative	16	4,212	16	4,460	16	4,725
Support to Technical	11	2,878	11	3,030	11	3,190
Technical	23	7,852	23	8,402	23	8,995
Total Other Positions	50	14,942	50	15,892	50	16,910
For the difference between the Authorized and Actual Salaries		198		218		243
Total Permanent Positions	54	17,743	54	19,116	54	20,628
Total Permanent Filled Positions	52	16,445	52	17,484	52	19,191