

016. Philippine Science High School

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156

190 STAFFING SUMMARY FOR FY 2017

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Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	8	6,016	8	7,096	8	8,376
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Science Research Specialist	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	12	8,774	12	10,310	12	12,125
Other Positions						
Administrative	153	33,984	153	35,604	153	37,305
Support to Technical	30	6,984	30	7,239	30	7,504
Technical	657	223,755	702	254,782	702	273,179
Total Other Positions	840	264,723	885	297,625	885	317,988
For the difference between the Authorized and Actual Salaries		(9,318)		(10,362)		(11,656)
Total Permanent Positions	852	264,179	897	297,573	897	318,457
Total Permanent Filled Positions	786	233,325	789	223,404	789	277,830