

012. Philippine Council for Health Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Chief Science Research Specialist	3	1,791	3	2,037	3	2,319
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	5	3,200	5	3,685	5	4,248
Other Positions						
Administrative	19	4,607	19	4,855	19	5,120
Technical	36	12,457	36	13,290	36	14,183
Total Other Positions	55	17,064	55	18,145	55	19,303
For the difference between the Authorized and Actual Salaries		326		363		417
Total Permanent Positions	60	20,590	60	22,193	60	23,968
Total Permanent Filled Positions	55	19,416	56	19,129	56	22,257