

## 005. Industrial Technology Development Institute

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	2	1,504	2	1,774	2	2,093
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Chief Science Research Specialist	8	4,776	8	5,432	8	6,184
Total Key Positions	13	8,286	13	9,533	13	10,979
Other Positions						
Administrative	42	9,878	42	10,401	42	10,958
Support to Technical	2	433	2	454	2	477
Technical	312	96,439	312	102,783	312	109,609
Total Other Positions	356	106,750	356	113,638	356	121,044
For the difference between the Authorized and Actual Salaries		1,988		2,174		2,462
Total Permanent Positions	369	117,024	369	125,345	369	134,485
Total Permanent Filled Positions	318	99,691	321	100,089	321	115,795