

19. Department of Science and Technology

001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	3	2,841	3	3,468	3	4,233
Department Assistant Secretary	3	2,631	3	3,177	3	3,831
Director IV	19	15,428	19	18,411	19	21,964
Head Executive Assistant	1	752	1	887	1	1,047
Attorney V	1	645	1	744	1	858
Chief Accountant	1	597	1	679	1	773
Planning Officer V	2	1,194	2	1,358	2	1,546
Chief Science Research Specialist	17	10,149	17	11,543	17	13,141
Project Development Officer V	1	597	1	679	1	773
Chief Administrative Officer	19	11,343	19	12,901	19	14,687
<b>Total Key Positions</b>	<b>68</b>	<b>47,257</b>	<b>68</b>	<b>55,252</b>	<b>68</b>	<b>64,681</b>
<b>Other Positions</b>						
Administrative	185	50,388	185	53,630	185	57,104
Support to Technical	33	11,846	33	12,765	33	13,766
Technical	482	167,958	482	179,818	482	192,660
<b>Total Other Positions</b>	<b>700</b>	<b>230,192</b>	<b>700</b>	<b>246,213</b>	<b>700</b>	<b>263,530</b>
For the difference between the Authorized and Actual Salaries		4,745		5,459		6,440
<b>Total Permanent Positions</b>	<b>768</b>	<b>282,194</b>	<b>768</b>	<b>306,924</b>	<b>768</b>	<b>334,651</b>
<b>Total Permanent Filled Positions</b>	<b>622</b>	<b>215,407</b>	<b>654</b>	<b>216,321</b>	<b>654</b>	<b>284,788</b>

002. Advanced Science and Technology Institute

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	812	1	969	1	1,156
Chief Science Research Specialist	4	2,388	4	2,717	4	3,092
Chief Administrative Officer	1	597	1	679	1	773
<b>Total Key Positions</b>	<b>6</b>	<b>3,797</b>	<b>6</b>	<b>4,365</b>	<b>6</b>	<b>5,021</b>
<b>Other Positions</b>						
Administrative	17	4,430	17	4,669	17	4,924
Support to Technical	6	1,328	6	1,392	6	1,459

## 002. Advanced Science and Technology Institute

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	53	18,003	53	19,224	53	20,539
Total Other Positions	76	23,761	76	25,285	76	26,922
For the difference between the Authorized and Actual Salaries		238		271		310
Total Permanent Positions	82	27,796	82	29,921	82	32,253
Total Permanent Filled Positions	66	22,396	66	22,780	66	26,706

## 003. Food and Nutrition Research Institute

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Chief Science Research Specialist	3	1,791	3	2,037	3	2,319
Total Key Positions	6	3,952	6	4,572	6	5,295
Other Positions						
Administrative	34	7,797	34	8,204	34	8,636
Support to Technical	5	1,626	5	1,748	5	1,881
Technical	141	44,318	141	47,110	141	50,100
Total Other Positions	180	53,741	180	57,062	180	60,617
For the difference between the Authorized and Actual Salaries		1,151		1,272		1,427
Total Permanent Positions	186	58,844	186	62,906	186	67,339
Total Permanent Filled Positions	165	51,523	164	51,546	164	59,151

## 004. Forest Products Research and Development Institute

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156

## 004. Forest Products Research and Development Institute

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Chief Science Research Specialist	3	1,791	3	2,037	3	2,319
Total Key Positions	6	3,952	6	4,572	6	5,295
Other Positions						
Administrative	42	9,374	42	9,851	42	10,354
Support to Technical	8	1,725	8	1,832	8	1,949
Technical	136	40,883	136	43,479	136	46,269
Total Other Positions	186	51,982	186	55,162	186	58,572
For the difference between the Authorized and Actual Salaries		2,549		2,547		3,060
Total Permanent Positions	192	58,483	192	62,281	192	66,927
Total Permanent Filled Positions	192	56,999	189	55,721	189	65,590

## 005. Industrial Technology Development Institute

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	2	1,504	2	1,774	2	2,093
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Chief Science Research Specialist	8	4,776	8	5,432	8	6,184
Total Key Positions	13	8,286	13	9,533	13	10,979
Other Positions						
Administrative	42	9,878	42	10,401	42	10,958
Support to Technical	2	433	2	454	2	477
Technical	312	96,439	312	102,783	312	109,609
Total Other Positions	356	106,750	356	113,638	356	121,044
For the difference between the Authorized and Actual Salaries		1,988		2,174		2,462
Total Permanent Positions	369	117,024	369	125,345	369	134,485
Total Permanent Filled Positions	318	99,691	321	100,089	321	115,795

## 006. Information and Communications Technology Office

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	947	1	1,156		
Deputy Executive Director V	2	1,754	2	2,117		
Director IV	5	4,060	5	4,845		
Director III	3	2,256	3	2,662		
Director II	13	9,053	13	10,559		
Director I	10	6,448	10	7,436		
Attorney V	1	645	1	744		
Project Evaluation Officer V	1	597	1	679		
Planning Officer V	6	3,582	6	4,074		
Information Technology Officer III	14	8,358	14	9,509		
Financial and Management Officer II	1	597	1	679		
Engineer V	3	1,791	3	2,037		
Chief Administrative Officer	5	2,985	5	3,395		
Telecommunications District Officer	1	597	1	679		
Training Specialist V	2	1,194	2	1,358		
Administrative Officer V (for Judiciary and Congress)	1	597	1	679		
<b>Total Key Positions</b>	<b>69</b>	<b>45,461</b>	<b>69</b>	<b>52,608</b>		
Other Positions						
Administrative	317	67,953	316	70,984		
Support to Technical	69	17,815	68	18,559		
Technical	1,283	365,628	1,280	391,054		
<b>Total Other Positions</b>	<b>1,669</b>	<b>451,396</b>	<b>1,664</b>	<b>480,597</b>		
For the difference between the Authorized and Actual Salaries		10,665		10,997		
<b>Total Permanent Positions</b>	<b>1,738</b>	<b>507,522</b>	<b>1,733</b>	<b>544,202</b>		
<b>Total Permanent Filled Positions</b>	<b>1,096</b>	<b>276,977</b>	<b>1,095</b>	<b>270,975</b>		

## 007. Metals Industry Research and Development Center

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	2	1,504	2	1,774	2	2,093
Chief Administrative Officer	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Chief Science Research Specialist	4	2,388	4	2,716	4	3,092
<b>Total Key Positions</b>	<b>9</b>	<b>5,898</b>	<b>9</b>	<b>6,817</b>	<b>9</b>	<b>7,887</b>
Other Positions						
Administrative	56	14,111	56	14,878	56	15,699

## 007. Metals Industry Research and Development Center

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Support to Technical	45	10,428	45	10,889	45	11,371
Technical	116	36,494	116	38,832	116	41,343
Total Other Positions	217	61,033	217	64,599	217	68,413
For the difference between the Authorized and Actual Salaries		1,220		1,349		1,502
Total Permanent Positions	226	68,151	226	72,765	226	77,802
Total Permanent Filled Positions	212	62,499	216	61,395	216	74,791

## 008. National Academy of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Information Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	3	2,006	3	2,327	3	2,702
Other Positions						
Administrative	5	1,180	5	1,253	5	1,330
Technical	3	1,051	3	1,117	3	1,187
Total Other Positions	8	2,231	8	2,370	8	2,517
For the difference between the Authorized and Actual Salaries		178		220		272
Total Permanent Positions	11	4,415	11	4,917	11	5,491
Total Permanent Filled Positions	11	4,415	11	4,416	11	5,491

## 009. National Research Council of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Chief Science Research Specialist	2	1,194	2	1,358	2	1,546

## 009. National Research Council of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	4	2,603	4	3,006	4	3,475
Other Positions						
Administrative	11	3,105	11	3,291	11	3,488
Support to Technical	5	1,646	5	1,743	5	1,846
Technical	17	4,557	17	4,832	17	5,127
Total Other Positions	33	9,308	33	9,866	33	10,461
For the difference between the Authorized and Actual Salaries		214		233		253
Total Permanent Positions	37	12,125	37	13,105	37	14,189
Total Permanent Filled Positions	34	11,307	34	11,003	34	13,373

## 010. Philippine Atmospheric, Geophysical and Astronomical Services Administration

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator I	1	406	1	485	1	578
Director III	3	2,256	3	2,662	3	3,140
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Weather Services Chief	10	5,970	10	6,790	10	7,730
Total Key Positions	16	9,826	16	11,295	16	12,994
Other Positions						
Administrative	78	19,439	78	20,560	78	21,763
Support to Technical	4	1,274	4	1,345	4	1,423
Technical	936	226,437	936	237,917	936	250,083
Total Other Positions	1,018	247,150	1,018	259,822	1,018	273,269
For the difference between the Authorized and Actual Salaries		4,682		4,590		11,373
Total Permanent Positions	1,034	261,658	1,034	275,707	1,034	297,636
Total Permanent Filled Positions	881	224,338	873	225,490	873	256,032

## 011. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	3	2,256	3	2,662	3	3,140
Chief Administrative Officer	1	597	1	679	1	773
Chief Science Research Specialist	12	7,164	12	8,148	12	9,276
Total Key Positions	17	10,829	17	12,458	17	14,345
Other Positions						
Administrative	76	15,918	76	16,643	76	17,399
Support to Technical	2	516	2	539	2	565
Technical	159	53,388	159	56,999	159	60,892
Total Other Positions	237	69,822	237	74,181	237	78,856
For the difference between the Authorized and Actual Salaries		1,618		1,850		2,110
Total Permanent Positions	254	82,269	254	88,489	254	95,311
Total Permanent Filled Positions	238	74,839	238	76,529	238	87,895

## 012. Philippine Council for Health Research and Development

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Chief Science Research Specialist	3	1,791	3	2,037	3	2,319
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	5	3,200	5	3,685	5	4,248
Other Positions						
Administrative	19	4,607	19	4,855	19	5,120
Technical	36	12,457	36	13,290	36	14,183
Total Other Positions	55	17,064	55	18,145	55	19,303
For the difference between the Authorized and Actual Salaries		326		363		417
Total Permanent Positions	60	20,590	60	22,193	60	23,968
Total Permanent Filled Positions	55	19,416	56	19,129	56	22,257

## 013. Philippine Council for Industry, Energy and Emerging Technology Research and Development

Staffing Summary

(Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Chief Science Research Specialist	6	3,582	6	4,074	6	4,638
<b>Total Key Positions</b>	<b>9</b>	<b>5,743</b>	<b>9</b>	<b>6,609</b>	<b>9</b>	<b>7,614</b>
<b>Other Positions</b>						
Administrative	17	4,290	17	4,525	17	4,774
Support to Technical	4	1,222	4	1,316	4	1,417
Technical	41	15,478	41	16,626	41	17,868
<b>Total Other Positions</b>	<b>62</b>	<b>20,990</b>	<b>62</b>	<b>22,467</b>	<b>62</b>	<b>24,059</b>
For the difference between the Authorized and Actual Salaries		434		506		592
<b>Total Permanent Positions</b>	<b>71</b>	<b>27,167</b>	<b>71</b>	<b>29,582</b>	<b>71</b>	<b>32,265</b>
<b>Total Permanent Filled Positions</b>	<b>69</b>	<b>26,581</b>	<b>69</b>	<b>26,587</b>	<b>69</b>	<b>31,690</b>

## 014. Philippine Institute of Volcanology and Seismology

Staffing Summary

(Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Chief Science Research Specialist	4	2,388	4	2,716	4	3,092
<b>Total Key Positions</b>	<b>7</b>	<b>4,549</b>	<b>7</b>	<b>5,251</b>	<b>7</b>	<b>6,068</b>
<b>Other Positions</b>						
Administrative	34	7,259	34	7,605	34	7,970
Support to Technical	6	1,686	6	1,784	6	1,889



## 014. Philippine Institute of Volcanology and Seismology

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	190	49,744	190	52,284	190	54,987
Total Other Positions	230	58,689	230	61,673	230	64,846
For the difference between the Authorized and Actual Salaries		1,381		1,502		1,684
Total Permanent Positions	237	64,619	237	68,426	237	72,598
Total Permanent Filled Positions	213	56,427	208	57,833	208	62,552

## 015. Philippine Nuclear Research Institute

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Chief Science Research Specialist	4	2,388	4	2,716	4	3,092
Total Key Positions	7	4,549	7	5,251	7	6,068
Other Positions						
Administrative	50	10,721	50	11,236	50	11,772
Support to Technical	10	2,923	10	3,101	10	3,291
Technical	195	64,021	195	68,332	195	72,975
Total Other Positions	255	77,665	255	82,669	255	88,038
For the difference between the Authorized and Actual Salaries		938		1,066		1,226
Total Permanent Positions	262	83,152	262	88,986	262	95,332
Total Permanent Filled Positions	217	66,756	218	65,786	218	78,486

## 016. Philippine Science High School

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156

## 016. Philippine Science High School

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	8	6,016	8	7,096	8	8,376
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Science Research Specialist	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	12	8,774	12	10,310	12	12,125
Other Positions						
Administrative	153	33,984	153	35,604	153	37,305
Support to Technical	30	6,984	30	7,239	30	7,504
Technical	657	223,755	702	254,782	702	273,179
Total Other Positions	840	264,723	885	297,625	885	317,988
For the difference between the Authorized and Actual Salaries		(9,318)		(10,362)		(11,656)
Total Permanent Positions	852	264,179	897	297,573	897	318,457
Total Permanent Filled Positions	786	233,325	789	223,404	789	277,830

## 017. Philippine Textile Research Institute

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Chief Science Research Specialist	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	4	2,603	4	3,006	4	3,475
Other Positions						
Administrative	26	5,872	26	6,163	26	6,471
Support to Technical	1	144	1	150	1	156
Technical	58	16,445	58	17,438	58	18,501
Total Other Positions	85	22,461	85	23,751	85	25,128
For the difference between the Authorized and Actual Salaries		448		465		494
Total Permanent Positions	89	25,512	89	27,222	89	29,097
Total Permanent Filled Positions	80	21,935	79	21,825	79	25,295

## 018. Science Education Institute

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Chief Science Research Specialist	3	1,791	3	2,037	3	2,319
Total Key Positions	6	3,952	6	4,572	6	5,295
Other Positions						
Administrative	11	3,354	11	3,551	11	3,760
Support to Technical	2	675	2	716	2	759
Technical	34	11,919	34	12,727	34	13,595
Total Other Positions	47	15,948	47	16,994	47	18,114
For the difference between the Authorized and Actual Salaries		362		413		479
Total Permanent Positions	53	20,262	53	21,979	53	23,888
Total Permanent Filled Positions	45	17,297	43	17,633	43	19,369

## 019. Science and Technology Information Institute

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Chief Science Research Specialist	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	4	2,603	4	3,006	4	3,475
Other Positions						
Administrative	16	4,212	16	4,460	16	4,725
Support to Technical	11	2,878	11	3,030	11	3,190
Technical	23	7,852	23	8,402	23	8,995
Total Other Positions	50	14,942	50	15,892	50	16,910
For the difference between the Authorized and Actual Salaries		198		218		243
Total Permanent Positions	54	17,743	54	19,116	54	20,628
Total Permanent Filled Positions	52	16,445	52	17,484	52	19,191

## 020. Technology Application and Promotion Institute

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Chief Science Research Specialist	3	1,791	3	2,037	3	2,319
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	5	3,200	5	3,685	5	4,248
Other Positions						
Administrative	18	4,333	18	4,576	18	4,830
Support to Technical	2	675	2	716	2	759
Technical	34	12,880	34	13,839	34	14,874
Total Other Positions	54	17,888	54	19,131	54	20,463
For the difference between the Authorized and Actual Salaries		178		206		236
Total Permanent Positions	59	21,266	59	23,022	59	24,947
Total Permanent Filled Positions	52	19,266	53	19,298	53	22,686