

003. Food and Nutrition Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Chief Science Research Specialist	3	1,791	3	2,037	3	2,319
Total Key Positions	6	3,952	6	4,572	6	5,295
Other Positions						
Administrative	34	7,797	34	8,204	34	8,636
Support to Technical	5	1,626	5	1,748	5	1,881
Technical	141	44,318	141	47,110	141	50,100
Total Other Positions	180	53,741	180	57,062	180	60,617
For the difference between the Authorized and Actual Salaries		1,151		1,272		1,427
Total Permanent Positions	186	58,844	186	62,906	186	67,339
Total Permanent Filled Positions	165	51,523	164	51,546	164	59,151