

009. Technical Education and Skills Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	947	1	1,156		
Deputy Executive Director V	2	1,754	2	2,117		
Director IV	23	18,676	23	22,287		
Director III	81	60,912	81	71,864		
College Administrator II	1	696	1	812		
Vocational School Superintendent II	1	696	1	812		
Attorney VI	1	696	1	812		
Vocational School Superintendent I	6	3,870	6	4,464		
Board Secretary VI	1	645	1	744		
Vocational School Administrator III	21	12,537	21	14,259		
Information Technology Officer III	1	597	1	679		
Chief Technical Education and Skills Development Specialist	35	20,895	35	23,765		
Chief Administrative Officer	17	10,149	17	11,543		
Chief Accountant	1	597	1	679		
Vocational School Administrator II	10	5,530	10	6,220		
Vocational School Administrator I	8	4,096	8	4,552		
Total Key Positions	210	143,293	210	166,765		
Other Positions						
Administrative	1,278	267,557	1,278	281,204		
Support to Technical	136	28,829	136	30,250		

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Permanent Positions						
Other Positions						
Technical	2,461	784,267	2,461	834,542		
Total Other Positions	3,875	1,080,653	3,875	1,145,996		
For the difference between the Authorized and Actual Salaries		20,694		22,247		
Total Permanent Positions	4,085	1,244,640	4,085	1,335,008		
Total Permanent Filled Positions	3,296	1,042,182	3,335	1,017,998		