

## 008. Professional Regulation Commission

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	947	1	1,156	1	1,411
Commission Member III	2	1,754	2	2,117	2	2,555
Executive Director III	1	812	1	969	1	1,156
Director II	3	2,088	3	2,436	3	2,844
Director I	10	6,450	10	7,440	10	8,580
Attorney V	1	645	1	744	1	858
Board Secretary V	1	597	1	679	1	773
Chief Professional Regulations Officer	5	2,985	5	3,395	5	3,865
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Information Technology Officer III	1	597	1	679	1	773
Chief Accountant	1	597	1	679	1	773
Total Key Positions	29	19,263	29	22,331	29	25,907
Other Positions						
Administrative	242	40,579	242	42,346	242	44,194

172 STAFFING SUMMARY FOR FY 2017

008. Professional Regulation Commission

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Support to Technical	48	13,533	48	14,467	48	15,481
Technical	165	49,743	165	52,860	165	56,216
Total Other Positions	455	103,855	455	109,673	455	115,891
For the difference between the Authorized and Actual Salaries		2,583		2,848		3,224
Total Permanent Positions	484	125,701	484	134,852	484	145,022
Total Permanent Filled Positions	346	84,727	345	83,933	345	102,356