

## 005. National Maritime Polytechnic

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Chief Science Research Specialist	1	597	1	679	1	773
Total Key Positions	4	2,758	4	3,214	4	3,749
Other Positions						
Administrative	37	8,047	36	8,323	36	8,757
Support to Technical	19	5,970	19	6,309	19	6,669

170 STAFFING SUMMARY FOR FY 2017

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Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	27	9,298	27	9,969	27	10,700
Total Other Positions	83	23,315	82	24,601	82	26,126
For the difference between the Authorized and Actual Salaries		489		548		621
Total Permanent Positions	87	26,562	86	28,363	86	30,496
Total Permanent Filled Positions	71	20,709	77	17,692	77	26,090