

## 004. National Labor Relations Commission

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,080	1	1,405	1	1,828
Commission Member IV	23	21,789	23	26,595	23	32,460
Executive Clerk of Court IV	1	877	1	1,059	1	1,277
Labor Arbitrer	171	149,999	171	181,016	171	218,442
Executive Clerk of Court II	7	5,264	7	6,209	7	7,329
Director II	2	1,392	2	1,624	2	1,896
Attorney VI	48	33,424	48	38,992	48	45,480
Attorney V	2	1,290	2	1,488	2	1,716
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Total Key Positions	257	216,309	257	259,746	257	311,974
Other Positions						
Administrative	391	76,245	391	79,598	391	83,089
Support to Technical	350	80,829	350	84,144	350	87,633
Technical	249	118,687	249	132,382	249	147,743
Total Other Positions	990	275,761	990	296,124	990	318,465
For the difference between the Authorized and Actual Salaries		10,360		12,273		15,041
Total Permanent Positions	1,247	502,430	1,247	568,143	1,247	645,480
Total Permanent Filled Positions	926	400,552	1,002	400,415	1,002	555,431