

003. National Conciliation and Mediation Board

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	877	1	1,059	1	1,277
Deputy Executive Director IV	2	1,624	2	1,938	2	2,313
Director II	16	11,136	16	12,992	16	15,168
Conciliator-Mediator	1	645	1	744	1	858
Chief Labor and Employment Officer	3	1,791	3	2,037	3	2,319
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
<b>Total Key Positions</b>	<b>26</b>	<b>17,864</b>	<b>26</b>	<b>20,807</b>	<b>26</b>	<b>24,254</b>
Other Positions						
Administrative	81	17,352	81	18,189	81	19,060
Support to Technical	30	6,452	30	6,689	30	6,945
Technical	93	45,164	93	50,420	93	56,361
<b>Total Other Positions</b>	<b>204</b>	<b>68,968</b>	<b>204</b>	<b>75,298</b>	<b>204</b>	<b>82,366</b>
For the difference between the Authorized and Actual Salaries		1,287		1,510		1,764
<b>Total Permanent Positions</b>	<b>230</b>	<b>88,119</b>	<b>230</b>	<b>97,615</b>	<b>230</b>	<b>108,384</b>
<b>Total Permanent Filled Positions</b>	<b>198</b>	<b>75,003</b>	<b>198</b>	<b>75,278</b>	<b>198</b>	<b>92,303</b>