

16. Department of Labor and Employment

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,737	5	5,781	5	7,056
Department Assistant Secretary	3	2,632	3	3,176	3	3,832
Director IV	29	23,548	29	28,101	29	33,524
Head Executive Assistant	1	752	1	887	1	1,047
Director III	15	11,280	15	13,305	15	15,705
Director II	12	8,355	12	9,747	12	11,372
Attorney V	4	2,580	4	2,976	4	3,432
Planning Officer V	1	597	1	679	1	773
Internal Auditor V	2	1,194	2	1,358	2	1,546
Information Technology Officer III	1	597	1	679	1	773
Chief Labor and Employment Officer	97	57,909	97	65,881	97	74,981
Chief Administrative Officer	24	14,328	24	16,296	24	18,552
Project Evaluation Officer V	1	597	1	679	1	773
Chief Accountant	1	597	1	679	1	773
Total Key Positions	197	130,783	197	151,629	197	175,967
Other Positions						
Administrative	520	120,239	518	126,414	518	133,278
Support to Technical	251	76,734	251	81,749	251	87,172
Technical	1,563	581,594	1,563	626,569	1,563	675,583
Total Other Positions	2,334	778,567	2,332	834,732	2,332	896,033
For the difference between the Authorized and Actual Salaries		10,704		12,499		14,615
Total Permanent Positions	2,531	920,054	2,529	998,860	2,529	1,086,615
Total Permanent Filled Positions	2,135	769,355	2,174	748,289	2,174	936,944

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.