

15. Department of Justice

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|--|---------------------|------------------|---------------------|------------------|---------------------|------------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Department Secretary | 1 | 1,080 | 1 | 1,405 | 1 | 1,828 |
| Chief State Counsel | 1 | 947 | 1 | 1,156 | 1 | 1,411 |
| Prosecutor V | 48 | 45,473 | 48 | 55,499 | 48 | 67,738 |
| Commission Chairman III | 1 | 947 | 1 | 1,156 | 1 | 1,411 |
| Prosecutor General | 1 | 947 | 1 | 1,156 | 1 | 1,411 |
| Department Undersecretary | 4 | 3,789 | 4 | 4,625 | 4 | 5,645 |
| Executive Director V | | | 1 | 1,156 | 1 | 1,411 |
| Prosecutor IV | 195 | 171,051 | 195 | 206,421 | 195 | 249,102 |
| Department Legislative Liaison Officer | 1 | 877 | 1 | 1,059 | 1 | 1,277 |
| Assistant Chief State Counsel | 2 | 1,754 | 2 | 2,117 | 2 | 2,555 |
| Commission Member III | 2 | 1,754 | 2 | 2,117 | 2 | 2,555 |
| Department Assistant Secretary | 2 | 1,754 | 2 | 2,117 | 2 | 2,555 |
| Prosecutor III | 259 | 210,362 | 259 | 251,002 | 259 | 299,496 |
| Executive Director III | 2 | 1,624 | 2 | 1,938 | 2 | 2,312 |
| Director IV | 7 | 5,684 | 7 | 6,783 | 7 | 8,092 |
| State Counsel V | 6 | 4,873 | 6 | 5,815 | 6 | 6,938 |
| State Counsel IV | 12 | 9,024 | 12 | 10,647 | 12 | 12,561 |
| Head Executive Assistant | 1 | 752 | 1 | 887 | 1 | 1,047 |
| Deputy Executive Director III | 2 | 1,504 | 2 | 1,774 | 2 | 2,094 |
| Prosecutor II | 1,102 | 828,748 | 1,102 | 977,744 | 1,102 | 1,153,516 |
| State Counsel III | 14 | 9,748 | 14 | 11,371 | 14 | 13,266 |
| Prosecutor I | 541 | 376,718 | 541 | 439,443 | 541 | 512,608 |
| Director II | 2 | 1,392 | 2 | 1,624 | 2 | 1,896 |
| State Counsel II | 14 | 9,027 | 14 | 10,412 | 14 | 12,009 |
| Investigation Agent VI | 1 | 645 | 1 | 744 | 1 | 858 |
| Chief Parole Officer | 2 | 1,290 | 2 | 1,487 | 2 | 1,715 |
| Attorney V | 3 | 1,934 | 4 | 2,975 | 4 | 3,431 |
| Information Officer V | | | 1 | 679 | 1 | 773 |
| Economist V | 2 | 1,194 | 2 | 1,358 | 2 | 1,546 |
| Chief Administrative Officer | 6 | 3,582 | 9 | 6,111 | 9 | 6,957 |
| Chief Accountant | 1 | 597 | 1 | 679 | 1 | 773 |
| Training Specialist V | | | 1 | 679 | 1 | 773 |
| State Counsel I | 15 | 8,955 | 15 | 10,190 | 15 | 11,595 |
| Planning Officer V | 1 | 597 | 2 | 1,358 | 2 | 1,546 |
| Librarian V | 1 | 597 | 1 | 679 | 1 | 773 |
| Investigation Agent V | 1 | 597 | 1 | 679 | 1 | 773 |
| Internal Auditor V | 2 | 1,194 | 2 | 1,358 | 2 | 1,546 |
| Information Technology Officer III | 1 | 597 | 1 | 679 | 1 | 773 |
| Total Key Positions | 2,256 | 1,711,608 | 2,264 | 2,029,079 | 2,264 | 2,398,566 |
| Other Positions | | | | | | |
| Administrative | 1,124 | 211,597 | 1,142 | 228,206 | 1,142 | 239,591 |
| Support to Technical | 1,190 | 260,607 | 1,191 | 270,638 | 1,191 | 280,657 |

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|---|---------------------|-----------|---------------------|-----------|---------------------|-----------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Other Positions | | | | | | |
| Technical | 323 | 167,992 | 350 | 198,606 | 350 | 222,333 |
| Total Other Positions | 2,637 | 640,196 | 2,683 | 697,450 | 2,683 | 742,581 |
| For the difference between the Authorized and Actual Salaries | | 42,043 | | 47,562 | | 59,786 |
| Total Permanent Positions | 4,893 | 2,393,847 | 4,947 | 2,774,091 | 4,947 | 3,200,933 |
| Total Permanent Filled Positions | 4,265 | 2,052,931 | 4,353 | 2,090,062 | 4,353 | 2,882,826 |

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Bureau of Corrections

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|---|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Director V | 1 | 877 | 1 | 1,059 | 1 | 1,277 |
| Director IV | 2 | 1,624 | 2 | 1,938 | 2 | 2,313 |
| Penal Institution Superintendent IV | 3 | 2,089 | 3 | 2,437 | 3 | 2,843 |
| Medical Officer V | 1 | 645 | 1 | 744 | 1 | 858 |
| Chief of Hospital II | 1 | 645 | 1 | 744 | 1 | 858 |
| Chief Administrative Officer | 4 | 2,388 | 4 | 2,716 | 4 | 3,092 |
| Chief Accountant | 1 | 597 | 1 | 679 | 1 | 773 |
| Inmate Guidance Chief | 1 | 597 | 1 | 679 | 1 | 773 |
| Chief Penal Institution Program Officer | 1 | 597 | 1 | 679 | 1 | 773 |
| Chief of Hospital I | 4 | 2,388 | 4 | 2,716 | 4 | 3,092 |
| Total Key Positions | 19 | 12,447 | 19 | 14,391 | 19 | 16,652 |
| Other Positions | | | | | | |
| Administrative | 398 | 67,361 | 398 | 70,242 | 398 | 73,249 |
| Support to Technical | 2,471 | 393,815 | 2,471 | 409,241 | 2,471 | 425,282 |
| Technical | 109 | 34,026 | 109 | 36,756 | 109 | 39,739 |
| Total Other Positions | 2,978 | 495,202 | 2,978 | 516,239 | 2,978 | 538,270 |
| For the difference between the Authorized and Actual Salaries | | 13,594 | | 14,471 | | 14,657 |
| Total Permanent Positions | 2,997 | 521,243 | 2,997 | 545,101 | 2,997 | 569,579 |
| Total Permanent Filled Positions | 2,676 | 483,678 | 2,657 | 476,177 | 2,657 | 497,500 |

003. Bureau of Immigration

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Commissioner III | 1 | 947 | 1 | 1,156 | 1 | 1,411 |
| Deputy Commissioner III | 2 | 1,754 | 2 | 2,117 | 2 | 2,555 |
| Attorney V | 2 | 1,290 | 2 | 1,488 | 2 | 1,716 |
| Deputy Executive Director I | 1 | 645 | 1 | 744 | 1 | 858 |
| Chief Immigration Officer | 2 | 1,194 | 2 | 1,358 | 2 | 1,546 |
| Intelligence Officer V | 1 | 597 | 1 | 679 | 1 | 773 |
| Chief Administrative Officer | 2 | 1,194 | 2 | 1,358 | 2 | 1,546 |
| Total Key Positions | 11 | 7,621 | 11 | 8,900 | 11 | 10,405 |
| Other Positions | | | | | | |
| Administrative | 306 | 47,541 | 306 | 49,674 | 306 | 51,901 |
| Support to Technical | 86 | 15,752 | 86 | 16,469 | 86 | 17,223 |
| Technical | 1,425 | 339,479 | 1,425 | 351,940 | 1,425 | 364,945 |
| Total Other Positions | 1,817 | 402,772 | 1,817 | 418,083 | 1,817 | 434,069 |
| For the difference between the Authorized and Actual Salaries | | 4,102 | | 4,808 | | 5,196 |
| Total Permanent Positions | 1,828 | 414,495 | 1,828 | 431,791 | 1,828 | 449,670 |
| Total Permanent Filled Positions | 1,463 | 321,218 | 1,634 | 319,305 | 1,634 | 401,442 |

004. Land Registration Authority

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|------------------------------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Administrator III | 1 | 947 | 1 | 1,156 | 1 | 1,411 |
| Deputy Administrator III | 2 | 1,754 | 2 | 2,117 | 2 | 2,555 |
| Register of Deeds IV | 15 | 11,281 | 15 | 13,309 | 15 | 15,701 |
| Director II | 4 | 2,784 | 4 | 3,248 | 4 | 3,792 |
| Deputy Register of Deeds IV | 15 | 9,671 | 15 | 11,155 | 15 | 12,866 |
| Attorney V | 3 | 1,935 | 3 | 2,232 | 3 | 2,574 |
| Register of Deeds III | 41 | 26,435 | 41 | 30,490 | 41 | 35,167 |
| Deeds Registry Inspector V | 1 | 645 | 1 | 744 | 1 | 858 |
| Records Officer V | 1 | 597 | 1 | 679 | 1 | 773 |
| Information Technology Officer III | 1 | 597 | 1 | 679 | 1 | 773 |
| Engineer V | 2 | 1,194 | 2 | 1,358 | 2 | 1,546 |
| Chief Administrative Officer | 3 | 1,791 | 3 | 2,037 | 3 | 2,319 |
| Chief Accountant | 1 | 597 | 1 | 679 | 1 | 773 |
| Total Key Positions | 90 | 60,228 | 90 | 69,883 | 90 | 81,108 |
| Other Positions | | | | | | |
| Administrative | 1,256 | 202,328 | 1,256 | 211,115 | 1,256 | 220,246 |
| Support to Technical | 303 | 74,074 | 303 | 77,351 | 303 | 80,806 |

004. Land Registration Authority

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|---|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Other Positions | | | | | | |
| Technical | 1,383 | 383,413 | 1,383 | 410,018 | 1,383 | 439,103 |
| Total Other Positions | 2,942 | 659,815 | 2,942 | 698,484 | 2,942 | 740,155 |
| For the difference between the Authorized and Actual Salaries | | 14,245 | | 14,476 | | 15,377 |
| Total Permanent Positions | 3,032 | 734,288 | 3,032 | 782,843 | 3,032 | 836,640 |
| Total Permanent Filled Positions | 2,046 | 408,442 | 2,126 | 441,246 | 2,126 | 545,089 |

005. National Bureau of Investigation

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|------------------------------------|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Director VI | 1 | 947 | 1 | 1,156 | 1 | 1,411 |
| Director V | 1 | 877 | 1 | 1,059 | 1 | 1,277 |
| Director III | 6 | 4,512 | 6 | 5,322 | 6 | 6,282 |
| Director II | 15 | 10,440 | 15 | 12,180 | 15 | 14,220 |
| Director I | 17 | 10,965 | 17 | 12,648 | 17 | 14,586 |
| Attorney V | 1 | 645 | 1 | 744 | 1 | 858 |
| Investigation Agent VI | 69 | 44,492 | 69 | 51,317 | 69 | 59,186 |
| Medico-Legal Officer V | 1 | 645 | 1 | 744 | 1 | 858 |
| Identification Officer II | 2 | 1,194 | 2 | 1,358 | 2 | 1,546 |
| Engineer V | 1 | 597 | 1 | 679 | 1 | 773 |
| Crime Investigator V | 1 | 597 | 1 | 679 | 1 | 773 |
| Chief Administrative Officer | 4 | 2,388 | 4 | 2,716 | 4 | 3,092 |
| Chief Accountant | 1 | 597 | 1 | 679 | 1 | 773 |
| Information Technology Officer III | 1 | 597 | 1 | 679 | 1 | 773 |
| Polygraph Examiner V | 1 | 597 | 1 | 679 | 1 | 773 |
| Chemist V | 1 | 597 | 1 | 679 | 1 | 773 |
| Planning Officer V | 1 | 597 | 1 | 679 | 1 | 773 |
| Training Specialist V | 1 | 597 | 1 | 679 | 1 | 773 |
| Investigation Agent V | 108 | 64,476 | 108 | 73,367 | 108 | 83,483 |
| Total Key Positions | 233 | 146,357 | 233 | 168,043 | 233 | 192,983 |
| Other Positions | | | | | | |
| Administrative | 430 | 74,097 | 430 | 77,259 | 430 | 80,516 |
| Support to Technical | 486 | 88,501 | 486 | 91,897 | 486 | 95,420 |

005. National Bureau of Investigation

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|---|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Other Positions | | | | | | |
| Technical | 863 | 350,050 | 863 | 380,383 | 863 | 413,635 |
| Total Other Positions | 1,779 | 512,648 | 1,779 | 549,539 | 1,779 | 589,571 |
| For the difference between the Authorized and Actual Salaries | | 12,826 | | 14,126 | | 15,849 |
| Total Permanent Positions | 2,013 | 672,476 | 2,013 | 732,452 | 2,013 | 799,261 |
| Total Permanent Filled Positions | 1,458 | 484,030 | 1,501 | 465,084 | 1,501 | 576,921 |

006. Office of the Government Corporate Counsel

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|---|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Government Corporate Counsel | 1 | 947 | 1 | 1,156 | 1 | 1,411 |
| Deputy Government Corporate Counsel | 1 | 877 | 1 | 1,059 | 1 | 1,277 |
| Assistant Government Corporate Counsel | 10 | 8,772 | 10 | 10,586 | 10 | 12,774 |
| Government Corporate Attorney IV | 10 | 8,122 | 10 | 9,691 | 10 | 11,564 |
| Government Corporate Attorney III | 14 | 10,529 | 14 | 12,421 | 14 | 14,654 |
| Government Corporate Attorney II | 17 | 11,838 | 17 | 13,809 | 17 | 16,108 |
| Government Corporate Attorney I | 4 | 2,579 | 4 | 2,975 | 4 | 3,431 |
| Chief Administrative Officer | 1 | 597 | 1 | 679 | 1 | 773 |
| Total Key Positions | 58 | 44,261 | 58 | 52,376 | 58 | 61,992 |
| Other Positions | | | | | | |
| Administrative | 33 | 6,427 | 33 | 6,788 | 33 | 7,172 |
| Support to Technical | 33 | 7,238 | 33 | 7,531 | 33 | 7,840 |
| Technical | 2 | 888 | 2 | 971 | 2 | 1,062 |
| Total Other Positions | 68 | 14,553 | 68 | 15,290 | 68 | 16,074 |
| For the difference between the Authorized and Actual Salaries | | 1,154 | | 1,305 | | 1,619 |
| Total Permanent Positions | 126 | 59,968 | 126 | 68,971 | 126 | 79,685 |
| Total Permanent Filled Positions | 116 | 54,575 | 113 | 54,458 | 113 | 71,600 |

007. Office of the Solicitor General

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Solicitor General | 1 | 1,080 | 1 | 1,405 | 1 | 1,828 |
| Assistant Solicitor General | 22 | 20,842 | 22 | 25,437 | 22 | 31,047 |
| Head Executive Assistant | 1 | 752 | 1 | 887 | 1 | 1,047 |
| Associate Solicitor III | 40 | 27,853 | 40 | 32,491 | 40 | 37,901 |
| Chief Administrative Officer | 3 | 1,791 | 3 | 2,037 | 3 | 2,319 |
| Total Key Positions | 67 | 52,318 | 67 | 62,257 | 67 | 74,142 |
| Other Positions | | | | | | |
| Administrative | 507 | 141,687 | 507 | 150,209 | 507 | 159,397 |
| Support to Technical | 85 | 20,558 | 85 | 21,412 | 85 | 22,311 |
| Technical | 329 | 234,192 | 329 | 275,563 | 329 | 324,507 |
| Total Other Positions | 921 | 396,437 | 921 | 447,184 | 921 | 506,215 |
| For the difference between the Authorized and Actual Salaries | | 1,349 | | 1,566 | | 1,827 |
| Total Permanent Positions | 988 | 450,104 | 988 | 511,007 | 988 | 582,184 |
| Total Permanent Filled Positions | 701 | 308,764 | 701 | 311,496 | 701 | 409,139 |

008. Parole and Probation Administration

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|------------------------------|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Director V | 1 | 877 | 1 | 1,059 | 1 | 1,277 |
| Director IV | 1 | 812 | 1 | 969 | 1 | 1,156 |
| Director II | 16 | 11,136 | 16 | 12,992 | 16 | 15,168 |
| Director I | 16 | 10,320 | 16 | 11,904 | 16 | 13,728 |
| Attorney V | 1 | 645 | 1 | 744 | 1 | 858 |
| Chief Probation Officer | 185 | 110,445 | 185 | 125,674 | 185 | 143,005 |
| Chief Administrative Officer | 3 | 1,791 | 3 | 2,037 | 3 | 2,319 |
| Planning Officer V | 1 | 597 | 1 | 679 | 1 | 773 |
| Total Key Positions | 224 | 136,623 | 224 | 156,058 | 224 | 178,284 |
| Other Positions | | | | | | |
| Administrative | 389 | 67,221 | 389 | 70,082 | 389 | 73,066 |
| Support to Technical | 13 | 3,612 | 13 | 3,817 | 13 | 4,034 |

008. Parole and Probation Administration

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Other Positions | | | | | | |
| Technical | 690 | 243,596 | 690 | 261,657 | 690 | 281,278 |
| Total Other Positions | 1,092 | 314,429 | 1,092 | 335,556 | 1,092 | 358,378 |
| For the difference between the Authorized and Actual Salaries | | 5,406 | | 6,514 | | 7,803 |
| Total Permanent Positions | 1,316 | 456,458 | 1,316 | 498,128 | 1,316 | 544,465 |
| Total Permanent Filled Positions | 992 | 357,868 | 1,004 | 348,813 | 1,004 | 429,044 |

009. Presidential Commission on Good Government

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|------------------------------------|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Commission Chairman IV | 1 | 1,080 | 1 | 1,405 | 1 | 1,828 |
| Commission Member IV | 4 | 3,789 | 4 | 4,625 | 4 | 5,645 |
| Director IV | 5 | 4,060 | 5 | 4,845 | 5 | 5,780 |
| Attorney V | 4 | 2,579 | 4 | 2,975 | 4 | 3,431 |
| Special Investigator V | 1 | 597 | 1 | 679 | 1 | 773 |
| Chief Administrative Officer | 7 | 4,179 | 7 | 4,755 | 7 | 5,411 |
| Chief Accountant | 1 | 597 | 1 | 679 | 1 | 773 |
| Planning Officer V | 1 | 597 | 1 | 679 | 1 | 773 |
| Board Secretary V | 1 | 597 | 1 | 679 | 1 | 773 |
| Property Appraiser V | 1 | 597 | 1 | 679 | 1 | 773 |
| Information Technology Officer III | 1 | 597 | 1 | 679 | 1 | 773 |
| Development Management Officer V | 1 | 597 | 1 | 679 | 1 | 773 |
| Total Key Positions | 28 | 19,866 | 28 | 23,358 | 28 | 27,506 |
| Other Positions | | | | | | |
| Administrative | 68 | 17,901 | 68 | 19,141 | 68 | 20,485 |
| Support to Technical | 33 | 11,992 | 33 | 12,886 | 33 | 13,854 |

009. Presidential Commission on Good Government

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|---|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Other Positions | | | | | | |
| Technical | 18 | 6,776 | 18 | 7,321 | 18 | 7,914 |
| Total Other Positions | 119 | 36,669 | 119 | 39,348 | 119 | 42,253 |
| For the difference between the Authorized and Actual Salaries | | 719 | | 846 | | 1,027 |
| Total Permanent Positions | 147 | 57,254 | 147 | 63,552 | 147 | 70,786 |
| Total Permanent Filled Positions | 72 | 30,057 | 72 | 33,910 | 72 | 36,561 |

010. Public Attorney's Office

Staffing Summary

(Amount In Thousand Pesos)

| | 2015 | | 2016 | | 2017 | |
|---|---------------------|-----------|---------------------|-----------|---------------------|-----------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Chief Public Attorney | 1 | 947 | 1 | 1,156 | 1 | 1,411 |
| Deputy Chief Public Attorney | 2 | 1,754 | 2 | 2,117 | 2 | 2,555 |
| Public Attorney V | 16 | 14,032 | 16 | 16,944 | 16 | 20,432 |
| Public Attorney IV | 19 | 15,428 | 19 | 18,411 | 19 | 21,964 |
| Public Attorney III | 340 | 255,695 | 340 | 301,658 | 340 | 355,900 |
| Public Attorney II | 597 | 415,716 | 597 | 484,939 | 597 | 565,669 |
| Director II | 1 | 696 | 1 | 812 | 1 | 948 |
| Public Attorney I | 66 | 42,554 | 66 | 49,082 | 66 | 56,609 |
| Planning Officer V | 1 | 597 | 1 | 679 | 1 | 773 |
| Chief Administrative Officer | 1 | 597 | 1 | 679 | 1 | 773 |
| Total Key Positions | 1,044 | 748,016 | 1,044 | 876,477 | 1,044 | 1,027,034 |
| Other Positions | | | | | | |
| Administrative | 633 | 107,387 | 633 | 112,023 | 633 | 116,852 |
| Support to Technical | 366 | 67,526 | 366 | 69,755 | 366 | 72,050 |
| Technical | 604 | 390,577 | 604 | 451,659 | 604 | 522,455 |
| Total Other Positions | 1,603 | 565,490 | 1,603 | 633,437 | 1,603 | 711,357 |
| For the difference between the Authorized and Actual Salaries | | 19,138 | | 21,594 | | 26,864 |
| Total Permanent Positions | 2,647 | 1,332,644 | 2,647 | 1,531,508 | 2,647 | 1,765,255 |
| Total Permanent Filled Positions | 2,546 | 1,273,237 | 2,583 | 1,268,540 | 2,583 | 1,724,218 |