

## 002. Bureau of Corrections

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	877	1	1,059	1	1,277
Director IV	2	1,624	2	1,938	2	2,313
Penal Institution Superintendent IV	3	2,089	3	2,437	3	2,843
Medical Officer V	1	645	1	744	1	858
Chief of Hospital II	1	645	1	744	1	858
Chief Administrative Officer	4	2,388	4	2,716	4	3,092
Chief Accountant	1	597	1	679	1	773
Inmate Guidance Chief	1	597	1	679	1	773
Chief Penal Institution Program Officer	1	597	1	679	1	773
Chief of Hospital I	4	2,388	4	2,716	4	3,092
Total Key Positions	19	12,447	19	14,391	19	16,652
Other Positions						
Administrative	398	67,361	398	70,242	398	73,249
Support to Technical	2,471	393,815	2,471	409,241	2,471	425,282
Technical	109	34,026	109	36,756	109	39,739
Total Other Positions	2,978	495,202	2,978	516,239	2,978	538,270
For the difference between the Authorized and Actual Salaries		13,594		14,471		14,657
Total Permanent Positions	2,997	521,243	2,997	545,101	2,997	569,579
Total Permanent Filled Positions	2,676	483,678	2,657	476,177	2,657	497,500