

15. Department of Justice

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Chief State Counsel	1	947	1	1,156	1	1,411
Prosecutor V	48	45,473	48	55,499	48	67,738
Commission Chairman III	1	947	1	1,156	1	1,411
Prosecutor General	1	947	1	1,156	1	1,411
Department Undersecretary	4	3,789	4	4,625	4	5,645
Executive Director V			1	1,156	1	1,411
Prosecutor IV	195	171,051	195	206,421	195	249,102
Department Legislative Liaison Officer	1	877	1	1,059	1	1,277
Assistant Chief State Counsel	2	1,754	2	2,117	2	2,555
Commission Member III	2	1,754	2	2,117	2	2,555
Department Assistant Secretary	2	1,754	2	2,117	2	2,555
Prosecutor III	259	210,362	259	251,002	259	299,496
Executive Director III	2	1,624	2	1,938	2	2,312
Director IV	7	5,684	7	6,783	7	8,092
State Counsel V	6	4,873	6	5,815	6	6,938
State Counsel IV	12	9,024	12	10,647	12	12,561
Head Executive Assistant	1	752	1	887	1	1,047
Deputy Executive Director III	2	1,504	2	1,774	2	2,094
Prosecutor II	1,102	828,748	1,102	977,744	1,102	1,153,516
State Counsel III	14	9,748	14	11,371	14	13,266
Prosecutor I	541	376,718	541	439,443	541	512,608
Director II	2	1,392	2	1,624	2	1,896
State Counsel II	14	9,027	14	10,412	14	12,009
Investigation Agent VI	1	645	1	744	1	858
Chief Parole Officer	2	1,290	2	1,487	2	1,715
Attorney V	3	1,934	4	2,975	4	3,431
Information Officer V			1	679	1	773
Economist V	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	6	3,582	9	6,111	9	6,957
Chief Accountant	1	597	1	679	1	773
Training Specialist V			1	679	1	773
State Counsel I	15	8,955	15	10,190	15	11,595
Planning Officer V	1	597	2	1,358	2	1,546
Librarian V	1	597	1	679	1	773
Investigation Agent V	1	597	1	679	1	773
Internal Auditor V	2	1,194	2	1,358	2	1,546
Information Technology Officer III	1	597	1	679	1	773
Total Key Positions	2,256	1,711,608	2,264	2,029,079	2,264	2,398,566
Other Positions						
Administrative	1,124	211,597	1,142	228,206	1,142	239,591
Support to Technical	1,190	260,607	1,191	270,638	1,191	280,657

160 STAFFING SUMMARY FOR FY 2017

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	323	167,992	350	198,606	350	222,333
Total Other Positions	2,637	640,196	2,683	697,450	2,683	742,581
For the difference between the Authorized and Actual Salaries		42,043		47,562		59,786
Total Permanent Positions	4,893	2,393,847	4,947	2,774,091	4,947	3,200,933
Total Permanent Filled Positions	4,265	2,052,931	4,353	2,090,062	4,353	2,882,826

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.